

IMPACT STATEMENT

Legislation title: *Authorize purchase of replacement Police Patrol Vehicles at \$3,243,864.
(Ordinance)

Contact name: John Hunt
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Presenter name: John Hunt

Purpose of proposed legislation and background information:

The purpose of this ordinance is to authorize CityFleet to procure replacement vehicles in accordance with City Code 5.33.150. There are 86 patrol vehicles scheduled for life-cycle replacements by CityFleet for the Police Bureau.

Financial and budgetary impacts:

This action is estimated to cost the CityFleet replacement fund \$3,243,864 in FY 2016-17. The Police Bureau pays for future vehicle replacement in the interagency with CityFleet and the funds for this purchase do not affect the present year Police Bureau budget. CityFleet has budgeted in FY 2016-17 capital replacement budget for the procurement of these 86 patrol vehicles. There is no estimated increase in ongoing operations or maintenance for these replacement vehicles for the Police Bureau.

The cost to delay this purchase could be significant. Retaining vehicles beyond the economic life-cycle leads to costly repairs and lowers salvage values. This would affect the Police Bureau expenses for regular repairs and maintenance and could be outside the FY 2016-17 Adopted Budget amounts.

Community impacts and community involvement:

The nature of this project is to replace 86 patrol vehicles for the Portland Police Bureau. Public outreach for this project is met with the adoption of the City's Budget.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount