

IMPACT STATEMENT

Legislation title: *Amend contract with Online Business Systems, Inc. to extend the contract term for five years and increase the Agreement for PTE Services for the Fire and Police Disability and Retirement (FPDR) Application by \$500,000 for a not-to-exceed contractual total of \$1,150,000. (Ordinance; amend Contract No. 30002409)

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Presenter name: Sheri Miller

Purpose of proposed legislation and background information:

To provide systems design, maintenance and programming services for the FPDR database for the next five years. The database is used to make all benefit-related payments, to maintain beneficiary information, and to process 1099s.

Financial and budgetary impacts:

As with all FPDR administrative expenses, funds will come from the dedicated FPDR tax levy. The contract extension amount represents less than 1% of FPDR's budgeted bureau expenditures over the next five years.

Community impacts and community involvement:

None

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount