

IMPACT STATEMENT

Legislation title: Accept bid of Landis & Landis Construction for the SW Terwilliger Blvd Sanitary Sewer Extension project for \$3,440,925.50 (Procurement Report - Bid No. 00000395)

Contact name: Christine Moody, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Christine Moody, Chief Procurement Officer 

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the SW Terwilliger Blvd Sanitary Sewer Extension project for \$3,440,925.50.

Ordinance No. 187927 was approved by City Council on August 3, 2016 authorizing the Chief Procurement Officer to issue a competitive solicitation for the SW Terwilliger Blvd Sanitary Sewer Extension project on behalf of Bureau of Environmental Services (BES). The construction cost based on bids received is \$3,440,925.50.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

The engineer's estimate for this project was \$3,800,000.00 and the confidence level was high. Based on bids received, the Bureau of Environmental Services (BES) anticipates the construction contract cost to be \$3,440,925.50 which is 9-1/2% under the engineer's estimate.

This project will not create new positions.

BES intends to enter into Intergovernmental Agreements with Lake Oswego and Multnomah County, in which Lake Oswego will reimburse the City of Portland the cost, estimated to be \$75,000, for constructing gravity sewer facilities that serve the area within the City of Lake Oswego's Urban Services Boundary.

Multnomah County and the City of Portland will enter into a Right-of-Way Use Permit to construct the new sewer within the County's jurisdiction.

The remaining funding will be provided by the City of Portland.

Funds are available in BES Owner Cost Centers ESEN000012.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on August 5, 2016.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

BES Public Involvement staff has worked closely with two highly engaged community groups represented by the Birdshill Community Planning Organization in Clackamas County and the Riverdale Neighborhood Association in Multnomah County. Both associations have been involved with this project since 2013. While there is no neighborhood association for the City of Portland portion of the project, Southwest Neighborhoods Inc. has been included in the outreach. Lake Oswego Neighborhood Associations have also been contacted and are included on the distribution list. Staff has also worked closely with staff professionals from Tryon Creek State Park, Lewis and Clark College and the Riverdale School District to ensure access to these facilities throughout the project. The project documents will list important events the contractor has been made aware of in order to coordinate their work during events and special activities.

No known persons or groups will be testifying. No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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