

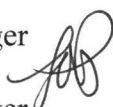
IMPACT STATEMENT

Legislation title: Accept contract with McMillen Jacobs Associates for Owner's Representative Services on the Willamette River Crossing Project for a total not-to-exceed amount of \$3,950,000 (Procurement Report - RFP No. 00000253)

Contact name: Larry Pelatt, Procurement Manager

Contact phone: (503) 823-2506

Presenter name: Larry Pelatt, Procurement Manager



Purpose of proposed legislation and background information:

The purpose of this legislation is to accept the negotiated contract amount with McMillen Jacobs Associates for Owner's Representative for the Willamette River Crossing Project.

The goal of the Willamette River Crossing Project (Project) is to provide a seismically hardened crossing beneath the Willamette River in the central business district that will withstand a 500-year seismic event. The Water Bureau's objective is to construct a crossing just north of the Marquam Bridge. The crossing will be placed beneath the liquefiable soils that present the greatest seismic hazard. An additional analysis completed by the Water Bureau finds that the lowest cost and risk construction method for crossing beneath the river would be using Horizontal Directional Drilling.

The Water Bureau does not have the manpower or expertise to handle all the tasks noted below for a project of this magnitude. The Owner's Representative will be required to provide assistance and expertise such as the areas noted below.

- 1) Development documents to procure a Design Build contractor team;
- 2) Assistance during the Design Build contractor procurement;
- 3) Geotechnical exploration and interpretation;
- 4) Easement and property acquisition;
- 5) Environmental permit acquisition; and,
- 6) Quality assurance during project construction.

This legislation does not change any City policies.

No revenues will be impacted by this legislation.

Financial and budgetary impacts:

City Council passed Ordinance No. 187521 on December 16, 2015, authorizing the Chief Procurement Officer to issue a Qualifications-Based Selection/Request for Proposal for Owner's Representative Services for the Willamette Crossing Project for an estimated amount of \$4,000,000.

Funding for the contract is available in the FY 2015/2016 Budget and will be requested in the FY 2016/2017 through FY 2019/2020 Budgets.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved when the Chief Procurement Officer advertised and publically noticed the project on the City's Online Procurement System on March 4, 2016.

Potential Proposers were able to review the Request for Proposals (RFP), attend a pre-proposal meeting, ask questions, provide comments and submit a response to the RFP. There was a ten-person evaluation committee that included a representative from the Minority Evaluator Program. Procurement Services managed the procurement process and no protests were received.

This Project will impact industrial/commercial neighborhoods on both sides of the river. A public outreach effort is a key component of this Project and will be developed in concert with impacted communities and the Design Build team. The Water Bureau will develop and manage the public outreach effort with significant support from the Owner's Representative. Outreach efforts are essential to the Project since construction activities will occur within the City central limits and will affect businesses and surrounding communities.

No known persons or groups will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount