

IMPACT STATEMENT

Legislation title: *Authorize grant agreement with the Rosewood Initiative to assist with operational costs. (Ordinance)

Contact name: Matt Calhoun/Zalane Nunn
Contact phone: 823-2967/823-2555
Presenter name: consent

Purpose of proposed legislation and background information:

As part of the FY2016-17 Budget, Council approved giving the Rosewood Initiative \$55,000 to pay for a Community Center Director. This ordinance authorizes a grant agreement with the Rosewood Initiative to provide this funding. In addition to other duties, the director will partner with the City on several initiatives, including providing music lessons to the Rosewood community.

Financial and budgetary impacts:

The City will give the Rosewood Initiative a \$55,000 grant that was funded through the FY 2016/17 budget process. The grant agreement allows for future grants if approved through the budget process.

Community impacts and community involvement:

The grant was approved through the public City budget process. The grant will benefit the Rosewood community by funding a community center director who will help to create and implement activities and programming that serve the public.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Jeff Shaffer

9/27/16

Finance Manager, PP&R (Jeff Shaffer)

Date