

IMPACT STATEMENT

Legislation title: *Authorize a three-year lease with American Property Management for Portland Parks and Recreation to lease certain space at 305 NE 102nd Avenue, Portland, Oregon, commonly known as known as the Multnomah Plaza Office Building through September, 2019.

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Purpose of proposed legislation and background information:

Portland Parks and Recreation ("PP&R")'s Citywide Recreation team ("Team") provides internal support to recreation programs in our community centers and SUN Community Schools. This team set best practices and business standards (such as pricing, content and marketing) in a consistent manner across the recreation system. All but three of the facilities that this team works with are located on the eastside of Portland. As much of this team's work involves meeting with staff from those facilities, it is much more efficient to be located on the eastside.

PP&R would like to lease approximately 3,359 square feet from American Property Management ("APM"), the business name which Weston Investment Co, LLC. is doing business as, located in certain space at 305 NE 102nd Avenue, Portland, Oregon, and commonly known as the Multnomah Plaza Office Building.

PP&R currently uses a portion of the Rice School building managed by Portland Public Schools ("PPS") located at 6433 NE Tillamook St., but needs to relocate due to the lack of adequate mechanical and electrical systems as well as potentially hazardous condition of the property.

BIBS and PP&R have strategically assessed the Program's space need against availability of space in existing City-owned facilities. There are no viable options within City-owned facilities to provide sufficient space to accommodate the needs of the Program.

Financial and budgetary impacts:

The expected financial impact is estimated at \$75,000 annually, which is already built into the base bureau-wide administrative space lease budget for FY 2016/17 and moving forward.

Community impacts and community involvement:

Not applicable.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Impact Statement for Requested Council Action

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount