

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T Gibson		2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. BES- Engineering Services
4a. To be filed (hearing date): October 12, 2011	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize the Bureau of Environmental Services to acquire certain easements and other real property interests necessary for construction of the Westside Liner Sewer Rehabilitation Project No. E09121 through the exercise of the City's Eminent Domain Authority (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to obtain temporary construction easements for construction of the Westside Eastside Liner Sewer Rehabilitation Project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding

for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

It is anticipated that the condemnation process will cost up to \$5,000 per parcel. The cost of the necessary temporary easements are unknown at this time, but given the limited construction term, relatively minor impact to real property, and proposed restoration measures, the easement costs are not expected to exceed \$20,000. Funds are available in the sewer system operating fund FY 2011-2012 budget. BES WBS code E09121.L65 act code 549000 (temp. non-asset).

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new position will be created by this action.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this action.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Acquiring the easements and other real property interests are necessary for construction of the Westside Liner Sewer Rehabilitation Project. The project itself will involve lane restrictions, road closures, construction noise, access delays, and some interruption of sewer service. At times, there will be a need to access private property, which will be done with the permission of property owners.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Notification regarding the sewer project began to residents and businesses at the earliest stage of the design phase in October, 2010. An open house was provided in April, 2011. Additionally, staff has worked directly with residents affected by easement acquisition, including providing "permit of entry" forms to residents in order to gain permission for access to their property.

The Southwest Neighborhood coalition office (SWNI) has also been provided information about the project.

c) How did public involvement shape the outcome of this Council item?

Public outreach has given the City the opportunity to address the public's needs regarding private property. Examples would be staging area, access issues, vegetation removal and trimming, and proper appointment timing for both the project preparation and execution.

d) Who designed and implemented the public involvement related to this Council item?

David Allred and Joe Annett, BES Community Outreach

Jeanne Lawson Associates, public involvement consulting firm

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Joe Annett

Community Outreach

503-823-2934

joseph.annett@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Regular updates to residents will be provided by email, postal mail, and door-to-door visits as the project progresses.

Wade F. DeMan

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Dan Saltzman, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman
THROUGH: Matt Grumm or Amy Trieu

FROM: Scott Gibson

DATE: 9/12/11

RE:

Requested Council Hearing Date: October 12, 2011

I. RECOMMENDATION

Authorize the Bureau of Environmental Services to acquire certain easements and other real property interests necessary for construction of the Westside Liner Sewer Rehabilitation Project No. E09121 through the exercise of the City's Eminent Domain Authority (Ordinance)

II. BACKGROUND

The Westside Eastside Sewer Rehabilitation Project will repair approximately 12,000 feet of combined sewer main located in the southeast, northwest and southwest areas of Portland using cured-in-place pipe (CIPP). The sewer main in this project is in difficult areas to access with many of the sewers located under homes.

III. FINANCIAL IMPACT

It is anticipated that the condemnation process will cost up to \$5,000 per parcel. The cost of the necessary temporary easements are unknown at this time, but given the limited construction term, relatively minor impact to real property, and proposed restoration measures, the easement costs are not expected to exceed \$20,000. Funds are available in the sewer system operating fund, FY 2011-2012 budget. BES, WBS code E09121.L65 Act code 549000 (temp. non-asset).

IV. LEGAL ISSUES

None.

V. CONTROVERSIAL ISSUES

184942

None

VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to operate and maintain the sewer system.

VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access etc). BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? _____