



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

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REGULAR CALENDAR

May 30, 2013

TO THE COUNCIL:

The Portland Police Data System (PPDS) is a law enforcement records management system shared by 26 law enforcement agencies across four (4) Oregon counties. The current PPDS system uses obsolete technology, has difficulty supporting new criminal justice standards and is no longer supported by the vendor. With the passage of Ordinance 182216, the Public Safety System Revitalization Program (PSSRP) received Council authorization to use a competitive request for proposals (RFP) to select a modern, commercial off-the-shelf (COTS) law enforcement record management system (RMS). The system acquisition was estimated to cost \$6.5 million. The goal is to develop a single, regional record management system (RMS) that will be used by 39 law enforcement agencies to provide all of the capabilities of the current Portland Police Data System (PPDS), with expanded, fully integrated, increased functionality to create a the Regional Justice Information Network (RegJIN).

On February 14, 2012 the City advertised RFP No. 113551 and on May 3, 2012 five (5) proposals were received. The proposals were reviewed, evaluated, and scored in accordance with Portland City Code 5.33 by an eleven person evaluation committee that included representation from the minority evaluator program. Proposal evaluations took place between May and October 2012. On-site demonstrations of the three semi-finalists were attended by over 140 stakeholders, and subject matter experts representing over 20 law enforcement agencies. The proposal from Versaterm, Inc. was deemed responsive to the requirements of the solicitation, and received the highest evaluation score. The City issued a Notice of Intent to negotiate and award a contract to Versaterm, Inc., on November 20, 2012 and no protests were received.

Versaterm, Inc. has a current City of Portland business tax account, is in full compliance with the Equal Benefits Program, and their EEO Certification is current through February 15, 2014. Versaterm, Inc., is headquartered in Ottawa, Ontario, Canada and is not a State of Oregon Certified MWESB contractor. The Public Safety System Revitalization Program (PSSRP) manager's level of confidence in the cost for this project is high. Funds are available for this project under the PSSRP budget.

The Chief Procurement Officer recommends that City Council authorize the execution of a contract with Versaterm, Inc. for a contractual not to exceed amount of \$6,600,000.00, subject to approval as to form by the City Attorney's office. The contractor will provide and install a modernized law enforcement data collection and record keeping system to be used by most law enforcement agencies in the Portland Metropolitan area including Clark County Washington.

Recommended by:

Christine Moody
Chief Procurement Officer

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

Agenda No.
REPORT NO.
 Title

Authorize a contract with Versaterm, Inc. to replace the Portland Police Data System for a not to exceed amount of \$6,600,000.00 (Procurement Report – RFP No. 113551).

<p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p>	<p>CLERK USE: DATE FILED <u>JUN 07 2013</u></p>
<p>COMMISSIONER APPROVAL Mayor—Finance and Administration - Hales <i>[Signature]</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p>	<p style="text-align: right;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p>
<p>BUREAU APPROVAL Bureau: OMF/Bureau of Internal Business Services OMF CAO: Jack D. Graham <i>[Signature]</i> Bureau Head: Bryant M. Enge <i>[Signature]</i></p> <p>Prepared by: Christine Moody Date Prepared: May 21, 2013</p> <p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p>	<p>ACTION TAKEN:</p> <p>JUN 12 2013 ACCEPTED PREPARE CONTRACT</p>
<p>City Auditor Office Approval: required for Code Ordinances</p> <p>City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan</p> <p>Council Meeting Date June 12, 2013</p>	

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: 10 minutes (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	