

ORDINANCE No. **186056**

Revise transportation fees, rates and charges for FY 2013-14 and fix an effective date. (Ordinance)

The City of Portland ordains:

Section 1. Council finds:

1. The Approved Budget for the Bureau of Transportation for FY 2013-14 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2013.
2. Transportation has consolidated all fee rates and charges in schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule including Exhibit A – Parking & Miscellaneous Fees, Exhibit B – Transportation Land Use Fees, Exhibit C – Transportation Development & Street Systems Management, and Exhibit D – Temporary Use Permit Fees). The consolidated schedules do not preclude the establishment and / or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance.
3. In accordance with City of Portland Finance Policy 2.06, "The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. City services providing private benefits should be paid for by fees and charges as much as possible to maximize flexibility in the use of City general revenue sources to meet the cost for services of broader public benefit. The City's overall revenue structure will be designed to recapture some of the financial benefits resulting from City economic and community development investments. Revenue collection efforts that produce positive net income for City service delivery will be the highest budget priority."
4. The City Budget Office has reviewed and approved Transportation's service fees and fee development charge methodologies; and City Council has reviewed these updated fee and rate charges as part of the FY 2013-14 budget process.

NOW, THEREFORE, the Council directs:

- a. The Bureau of Transportation shall follow the fees, rates and charges in accordance with the FY 2013-14 budget, beginning July 1, 2013 as set forth in Exhibit A, Exhibit B, Exhibit C, and Exhibit D attached to this Ordinance.
- b. TRN-3.450 Transportation Fee Schedule Attachment A, including Exhibit A, Exhibit B, Exhibit C, and Exhibit D of this Ordinance are adopted as binding city policy.

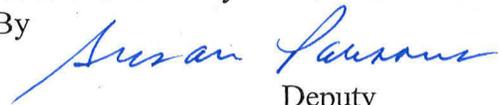
Passed by the Council: **MAY 29 2013**

Mayor Charlie Hales
Prepared by: Ken Kinoshita:cm
May 8, 2013

LaVonne Griffin-Valade

Auditor of the City of Portland

By



Deputy

475

J140

507

Agenda No. **ORDINANCE NO. 186056**
Title

Revise transportation fees, rates and charges for FY 2013-14 and fix an effective date. (Ordinance)

<p>INTRODUCED BY Commissioner/Auditor: MAYOR CHARLIE HALES</p> <p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - <u>JAH</u> Hales</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> <p>BUREAU APPROVAL</p> <p>Bureau: Bureau of Transportation Bureau Head: John Widmer, Interim <u>John Widmer</u> Bureau Director</p> <p>Prepared by: Ken Kinoshita:cm Date Prepared: May 8, 2013</p> <p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Council Meeting Date May 22, 2013</p> <p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	<p>CLERK USE: DATE FILED <u>MAY 17 2013</u></p> <p>LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <u>[Signature]</u> Deputy</p> <p>ACTION TAKEN:</p> <p>MAY 22 2013 <i>Rescheduled to</i> MAY 22 2013 2 P.M.</p> <p>MAY 22 2013 PASSED TO SECOND READING MAY 29 2013 9:30 A.M.</p>
---	---

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input checked="" type="checkbox"/> <i>per FIPIS</i></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	