Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

2. Telephone No.

3. Bureau/Office/Dept.

	Nolan Mackrill	Mackrill 503-8		-6830	PBOT/TSM/PE		
	4a. To be filed (date): December 12, 2012		4b. Calendar (Check One) Regular Consent 4/5ths		5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 30, 2012		
	6a. Financial Impact Section:			6b. Public Involv	ement Section:		
	Financial impact section comp	leted		Public involv	ement section co	ompleted	
2) Pu	inance; amend Code Section 1 Irpose of the Proposed Legis asion of parking privileges for to June 30, 2013.	lation:	To cha	nge the expira I person parkin	tion date of th	e temporary om December 31,	ı
3) W	hich area(s) of the city are a	ffected	by this	Council item	? (Check all t	that apply—are:	as
are b	oased on formal neighborhoo	d coali	tion bou	ındaries)			
		\square N	ortheast	□ N	Iorthwest	☐ North	
	☐ Central Northeast		outheast		outhwest	☐ East	
	☐ Central City						

FINANCIAL IMPACT

- 4) <u>Revenue</u>: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No.
- 5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? There are no costs associated with this action; level of confidence optimal.

6) Staffing Requirements:

☐ Internal City Government Services

1. Name of Initiator

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g.
ordinance, resolution, or report)? Please check the appropriate box below:
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▼ YES: Please proceed to Question #9.

□ **NO**: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item? No impacts as this preserves the status quo.
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? The City of Portland Disabled Parking Task Force has been meeting and needs more time to complete their work, which is to make recommendations to Council.
- c) How did public involvement shape the outcome of this Council item? The public involvement required this Council item in order to allow more time.
- d) Who designed and implemented the public involvement related to this Council item? The initiator.
- e) Primary contact for more information on this public involvement process (name, title, phone, email): Nolan Mackrill, Parking Enforcement Manager, 503-823-6830, nolan.mackrill@portlandoregon.gov
- 10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No. This Ordinance simply gives the Task Force more time.

KK 11-28-12

BUREAU DIRECTOR

TOM MILLER, Bureau of Transportation