

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lance D. Lindahl		2. Telephone No. 503-823-7465	3. Bureau/Office/Dept. PBOT/RWA
4a. To be filed (hearing date): October 10, 2012	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 28, 2012
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: NOV 14 2012
 Set a hearing date, 9:30 a.m. Wednesday, _____, to vacate a portion of SW
 Moody Dr north of Ross Island Bridge (Report; VAC-10084)

2) Purpose of the Proposed Legislation:
 The purpose of this request is to schedule a public hearing for consideration of the proposed
 street vacation request.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas
 are based on formal neighborhood coalition boundaries)?**

- | | | | |
|--|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to
 the City? If so, by how much? If so, please identify the source.

Revenue from this street vacation will cover the actual expenditures incurred by City staff for the
 processing of this request.

5) Expense: What are the costs to the City related to this legislation? What is the source of
 funding for the expense? (Please include costs in the current fiscal year as well as costs in
 future years. If the action is related to a grant or contract please include the local contribution
 or match required. If there is a project estimate, please identify the level of confidence.)

Expenses for processing a street vacation request typically range between \$5,000 and \$20,000
 depending on the complexity. This street vacation falls on the low end of the range and is
 estimated to be approximately \$5,500.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
Not applicable to this action.
- **Will positions be created or eliminated in future years as a result of this legislation?**
Not applicable to this action.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* Not applicable to this action.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

There do not appear to be any impacts to the community from vacating this area of Right-of-Way.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Planning and Sustainability Commission advertised and then held a public hearing on June 12, 2012. No interested parties appeared at the hearing. There was no public testimony regarding this proposed vacation.

c) How did public involvement shape the outcome of this Council item?

Public involvement did not affect this proposal.

d) Who designed and implemented the public involvement related to this Council item?

The Planning and Sustainability Commission.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Lance Lindahl, Right-of-Way Agent II, 503-823-7465,
lance.lindahl@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. The public will have an opportunity to be heard regarding the proposed vacation at the City Council public hearing. The Auditor's Office will place an announcement about the public hearing in the Daily Journal of Commerce for two consecutive weeks and post an announcement at the site.

KK 09-27-12

BUREAU DIRECTOR

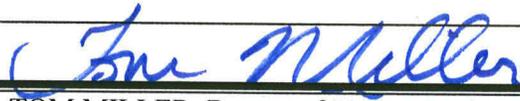
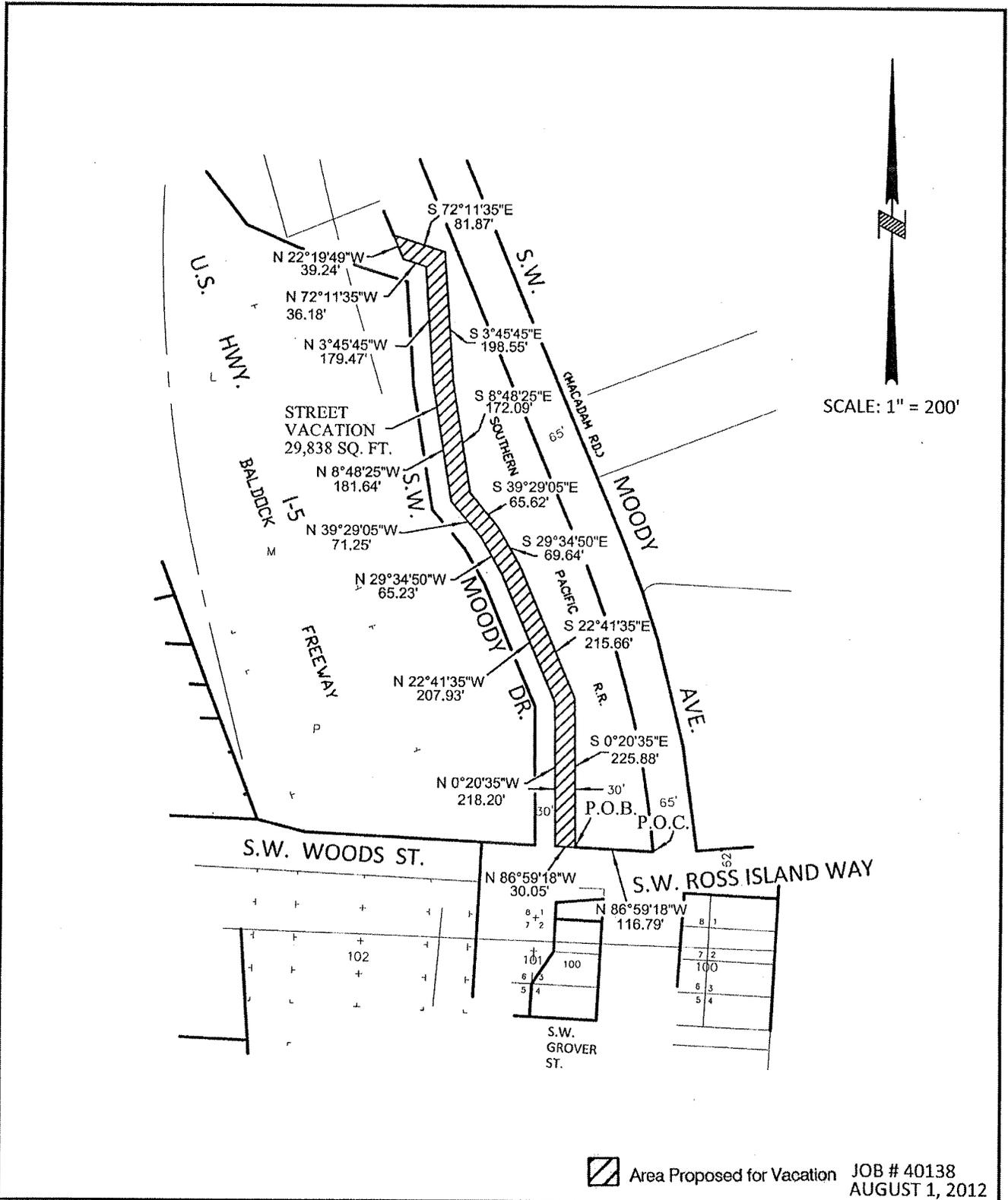

TOM MILLER, Bureau of Transportation

EXHIBIT 1



ENGINEERING & TECHNICAL
SERVICES
SURVEY SECTION
1120 SW 5TH AVE., SUITE 800
PORTLAND, OREGON 97204
PHONE 503-823-7150

R/W # 7372
S.W. MOODY DRIVE
1S1E10BA-BD





Sam
Adams
Mayor

Tom
Miller
Director

DATE: September 28, 2012
TO: Mayor Sam Adams
FROM: David McEldowney, Right-of-Way Acquisition Manager
RE: **Public Hearing for consideration of a street vacation request for a portion of SW Moody Dr north of Ross Island Bridge – Staff Supplemental Report**

-
1. **Ordinance Title:** Set a hearing date, 9:30 a.m. Wednesday, NOV 14 2012, to vacate a portion of SW Moody Dr north of Ross Island Bridge (Report; VAC-10084)
2. **Contact Name, Department, & Phone Number:**
Lance Lindahl, Right-of-Way Acquisition, 503-823-7465
3. **Requested Council Date:** **October 10, 2012**

Consent Agenda Item: X **or** **Regular Agenda Item:** _____
Explain why this does or does not require a presentation or Council discussion:
Public testimony will be taken at the public hearing.

EMERGENCY ITEM (answer below): _____ **or** **NON-EMERGENCY ITEM:** X
If emergency, why does this need to take effect immediately:

4. History of Agenda Item/Background:

A request to vacate a portion of SW Moody Drive north of Ross Island Bridge was received by the Bureau of Transportation on July 21, 2011. The street vacation is proposed in order to assemble it to the TriMet property and use it in conjunction with the SW Moody realignment and the Portland to Milwaukie Light Rail Project. A small portion of the area to be vacated will revert to ODOT. The proposed vacation is depicted on Exhibit 1 attached hereto.

Comments were solicited from City Bureaus, government agencies, public utilities and affected neighborhood associations. No substantive objections were received.

The Planning and Sustainability Commission reviewed and approved the proposed street vacation on June 12, 2012.

An Engineer's Report was completed on September 5, 2012, recommending approval of the street vacation, subject to certain conditions and reservations. The Report, inclusive of the Planning and Sustainability Commission recommendation, will be forwarded to your office under separate cover, along with a recommended Street Vacation Ordinance for consideration by City Council.

1120 S.W. 5th Avenue, Suite 800 • Portland, Oregon, 97204-1914 • 503-823-5185
FAX 503-823-7576 or 503-823-7371 • TTY 503-823-6868 • www.portlandoregon.gov

An Equal
Opportunity
Employer

To ensure equal access, the Portland Bureau of Transportation will make accommodations in full compliance with Title VI of the Civil Rights Act of 1964, the ADA Title II, and related statutes and regulations in all programs and activities. For accommodations and additional information, and complaints, contact the Title II and Title VI Coordinator at Room 1204, 1120 SW 5th Ave, Portland, OR 97204, or by telephone 503-823-5185, City TTY 503-823-6868, or use Oregon Relay Service: 711.

ORS 271.120 requires that a public hearing be held prior to City Council taking action on the street vacation request. This memo is to serve as a formal request to schedule the required public meeting. The Office of the City Auditor will publish and post notice of the scheduled public hearing. The public notice will provide information on how to obtain information about the proposed street vacation, including copies of the Engineer's Report and Planning and Sustainability Commission Recommendation.

5. Purpose of Agenda Item:

The purpose of this request is to schedule a public hearing for consideration of the proposed street vacation request.

6. Legal Issues:

None

7. What Individuals or Groups Are or Would Be Opposed to This Ordinance?

None.

Supportive?

PBOT staff is supportive of this request.

8. How Does This Relate to Current City Policies?

This action is consistent with current City policies (City Code Chapter 17.84).

9. Community Participation:

Comments were solicited from affected neighborhood associations and public utilities.

10. Other Government Participation:

Comments were solicited from City Bureaus and government agencies.

11. Financial Impact:

How much money is involved? Approximately \$5,500.

Where are these funds coming from? Funds for this action were charged to the Portland to Milwaukie Light Rail Project T00138.SV46.

Agenda No.
REPORT
Title

Set a hearing date, 9:30 a.m. Wednesday, November 14, 2012, to vacate a portion of SW Moody Dr north of Ross Island Bridge (Report; VAC-10084)

<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: MAYOR SAM ADAMS</p>	<p>CLERK USE: DATE FILED <u>OCT 05 2012</u></p>
<p style="text-align: center;">COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Adams <i>[Signature]</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Leonard</p>	<p style="text-align: right;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <u><i>[Signature]</i></u> Deputy</p>
<p style="text-align: center;">BUREAU APPROVAL</p> <p>Bureau: Bureau of Transportation Group Manager: Greg Jones Development & Capital Program</p> <p>Prepared by: Lance D. Lindahl:slg Date Prepared: September 17, 2012</p> <p>Financial Impact & Public Involvement Statement <i>sub staff David McElhenny</i></p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Council Meeting Date October 10, 2012</p> <p>City Attorney Approval</p>	
<p>ACTION TAKEN:</p> <p>OCT 10 2012 REFERRED TO COMMISSIONER OF FINANCE AND ADMINISTRATION</p>	

AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input checked="" type="checkbox"/> <i>Pulled</i></p>
<p>REGULAR <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz	
2. Fish	2. Fish	
3. Saltzman	3. Saltzman	
4. Leonard	4. Leonard	
Adams	Adams	