

ORDINANCE No. 185350

Revise sewer and drainage rates and charges in accordance with the FY 2012-2013 Sewer User Rate Study (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Approved Budget for the Bureau of Environmental Services for Fiscal Year 2012-2013 requires adjustments to sewer and drainage rates and charges for the 12-month period beginning July 1, 2012.
2. Sewer and drainage rates and charges need to be adjusted to pay the operating, maintenance, and capital costs, including debt service, of the City's sanitary sewer and drainage system.
3. In accordance with policies adopted by City Council, the proposed adjustments to sewer and drainage rates and charges are based upon cost of service principles, ensuring equity by charging ratepayers according to the amount of sewer and drainage service they use.
4. Recent changes to the City's Nonconforming Sewer Conversion Program have created a new fee structure for a sub-set of residential customers.
5. The proposed sewer and drainage rates and charges are consolidated into a comprehensive schedule as set forth in Exhibit A of this Ordinance. The consolidated schedule does not preclude the establishment and/or continuation of charges and fees by resolution, ordinance, Code provision or administrative rule, not otherwise specified in this Ordinance.

NOW, THEREFORE, the council directs:

- a. The Council adopts sewer and drainage rates and charges in accordance with the Fiscal Year 2012-2013 Sewer User Rate Study, as set forth in the attached Exhibit A; and
- b. Exhibit A of this Ordinance is binding city policy; and
- c. The document entitled, "Sanitary and Stormwater System Development Charge Methodology" is hereby accepted as set forth in the attached Exhibit B.

Passed by the Council,
Dan Saltzman
Commissioner of Public Affairs

Sam Murray *SM*
May 9, 2012

MAY 23 2012

LaVonne Griffin-Valade

Auditor of the City of Portland

By

Gayla Jennings

Deputy

509 573

Agenda No.
ORDINANCE NO. 185350
Title

Revise sewer and drainage rates and charges in accordance with the Fiscal Year 2012-2013
Sewer User Rate Study (Ordinance).

<p>INTRODUCED BY Commissioner/Auditor: <i>Saltzman</i></p>	<p>CLERK USE: DATE FILED <u>MAY 11 2012</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Adams</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - <i>Saltzman</i></p> <p>Position 4/Safety - Leonard</p>	<p style="text-align: center;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: BES</p> <p>Bureau Head: <i>Dean Marriott</i></p> <p>Prepared by: Samuel Murray</p> <p>Date Prepared: May 2, 2012</p>	<p>ACTION TAKEN:</p> <p>MAY 16 2012 PASSED TO SECOND READING MAY 23 2012 2 P.M. <i>TIME CERTAIN</i></p>
<p>Financial Impact & Public Involvement Statement</p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document</p> <p>If "Yes" requires City Policy paragraph stated in document.</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Council Meeting Date May 16, 2012</p>	
<p>✓ City Attorney Approval <i>LPS</i></p>	

AGENDA
<p>TIME CERTAIN <input checked="" type="checkbox"/></p> <p>Start time: <u>10:15 AM</u></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: <u>15 minutes</u> (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
	YEAS	NAYS
1. Fritz	1. Fritz <input checked="" type="checkbox"/>	
2. Fish	2. Fish <input checked="" type="checkbox"/>	
3. Saltzman	3. Saltzman <input checked="" type="checkbox"/>	
4. Leonard	4. Leonard <input checked="" type="checkbox"/>	
Adams	Adams <input checked="" type="checkbox"/>	