

City of Portland, Oregon

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (date) October 13, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: September 27, 2010	

1) Legislation Title: *Authorize application to the U.S. Environmental Protection Agency (EPA) for a grant in the amount of \$200,000 for Brownfield Cleanup at 10420 SE 106th & SE Foster Road (Ordinance)

2) Purpose of the Proposed Legislation: Authorizes the City to apply for grant funding to perform environmental cleanup on a brownfield property located at 10420 SE 106th & SE Foster Road in Portland. The City-owned property was acquired through the Johnson Creek Willing Seller Program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Passing the ordinance gives BES the opportunity to seek \$200,000 in grant funding from the EPA.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The grant from EPA requires a 20% non-federal match. Local match in the amount of \$40,000 will be provided in the form of salary and benefits in the FY 2011/12 and FY 2012/13 proposed budgets of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, ESPP000017 / PUPPECBF000000BE.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as

well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Edm Demand

APPROPRIATION UNIT HEAD (Typed name and signature)

ORDINANCE No.

*Authorize application to the U.S. Environmental Protection Agency for a \$200,000 grant for Brownfield Cleanup at 10420 SE 106th & SE Foster Road (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The City of Portland is committed to encouraging the remediation of brownfield sites within the City.
2. The EPA's Brownfield Cleanup Grant Program provides funds to carry out cleanup activities at a specific brownfield site owned by the City of Portland.
3. BES is preparing a grant application to submit to EPA requesting funds in the amount of \$200,000 for Brownfield Cleanup at 10420 SE 106th & SE Foster Road, a City-owned property acquired through the Johnson Creek Willing Seller Program.
4. The grant from EPA requires a 20% non-federal match. Local match in the amount of \$40,000 will be provided in the form of salary and benefits in the FY 2011/12 and FY 2012/13 proposed budgets of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, ESPP000017 / PUPPECBF000000BE.

NOW THEREFORE, the council directs:

- a. The Mayor is hereby authorized to make an application to the EPA for a grant in the amount of \$200,000.
- b. The Mayor is authorized to provide such information and assurances as are required for the grant period.

Section 2. The Council declares that an emergency exists since the application must be delivered by October 15, 2010. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council,
Dan Saltzman
Commissioner of Public Affairs

LaVonne Griffin-Valade
Auditor of the City of Portland
By

[Andi Gresh]
[September 20, 2010]

[ESPP000017/PUPPECBF000000BE] - ord

Deputy

Agenda No.
ORDINANCE NO.

Title

\$260,000

*Authorize application to the U.S. Environmental Protection Agency (EPA) for a grant in the amount of \$200,000 for Brownfield Cleanup at 10420 SE 106th & SE Foster Rd. (Ordinance)

and

INTRODUCED BY Commissioner/Auditor: <i>Saltzman</i>	CLERK USE: DATE FILED <u>OCT 08 2010</u>
COMMISSIONER APPROVAL Mayor—Finance and Administration - Adams Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Saltzman <i>Dan Saltzman</i> Position 4/Safety - Leonard	LaVonne Griffin-Valade Auditor of the City of Portland By: <i>[Signature]</i> Deputy
BUREAU APPROVAL Bureau: BES Bureau Head: Dean Marriott <i>[Signature]</i> Prepared by: Andi Gresh Date Prepared: September 20, 2010 Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/> Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Council Meeting Date October 13, 2010 City Attorney Approval <i>[Signature]</i>	ACTION TAKEN: OCT 13 2010 <i>REFERRED TO COMMISSIONER OF PUBLIC AFFAIRS</i>

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input checked="" type="checkbox"/> <i>Pulled</i>
REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz		
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Leonard	4. Leonard		
Adams	Adams		