

ORDINANCE No. 184620

Revise transportation fees, rates and charges for FY 2011-2012 and fix an effective date (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Approved Budget for the Bureau of Transportation for Fiscal Year 2011/12 requires adjustments to fee rates and charges for the 12-month period beginning July 1, 2011.
2. Transportation has consolidated all fee rates and charges into schedules as set forth in Attachment A (TRN-3.450 Transportation Fee Schedule) and Exhibit A and Exhibit B of this Ordinance. The consolidated schedules do not preclude the establishment and/or continuation of fees, rates and charges by resolution, ordinance, Code provision or administrative rule, not otherwise specified in the Ordinance.
3. In accordance with policies adopted by City Council, the proposed adjustments to transportation fee rates and charges are based upon cost of service principles, ensuring equity by charging ratepayers according to the service they use and maximizing flexibility in the use of City revenue sources to meet the cost for services of broader public benefit.
4. Transportation's Budget Advisory Committee and the City's Office of Management and Finance has reviewed and approved Transportation's updated service fees and fee development charge methodology; and City Council has reviewed these fee and rate charges as part of the FY 2011/12 budget process.

NOW, THEREFORE, the Council directs:

- a. The adoption of fee rates and charges in accordance with the Fiscal Year 2011/12 budget, beginning July 1, 2011, as set forth in the attached Exhibit A and Exhibit B.
- b. TRN-3.450 Transportation Fee Schedule, and Exhibit A and Exhibit B of this Ordinance are binding city policy.

Passed by the Council, MAY 25 2011

Mayor Sam Adams
Prepared by: Tom Miller; R. Geason:gw
May 4, 2011

LaVonne Griffin-Valade

Auditor of the City of Portland

By



DEPUTY

Agenda No.
ORDINANCE NO.
Title FY

184620

Revise transportation fees, rates and charges for fiscal year July 2011-2012 and fix an effective date. (Ordinance) amend Portland Policy Document TRN-3.450 Transportation Fee Schedule)

INTRODUCED BY Commissioner/Auditor: MAYOR - FINANCE & ADMIN <i>K. Williamson on behalf of Mayor Adams</i> COMMISSIONER APPROVAL	CLERK USE: DATE FILED <u>MAY 13 2011</u>
Mayor—Finance and Administration - Adams	LaVonne Griffin-Valade Auditor of the City of Portland
Position 1/Utilities - Fritz	By: <i>[Signature]</i> Deputy
Position 2/Works - Fish	ACTION TAKEN:
Position 3/Affairs - Saltzman	MAY 18 2011 PASSED TO SECOND READING MAY 25 2011 9:30 A.M.
Position 4/Safety - Leonard	
BUREAU APPROVAL Bureau: TRANSPORTATION Bureau Head: Tom Miller, Director <i>Tom Miller</i>	
Prepared by: Ron Geason:gw Date Prepared: May 4, 2011	
Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> PPD	
Council Meeting Date May 18, 2011	
City Attorney Approval	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT <input type="checkbox"/>
REGULAR <input checked="" type="checkbox"/> Total amount of time needed: <u>none</u> (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Leonard	4. Leonard	✓	
Adams	Adams	✓	