

ORDINANCE No. 184599

* Adopt budget adjustment recommendations and the Supplemental Budget for the FY 2010-2011 Spring Supplemental Budget process and make budget adjustments in various funds. (Ordinance)

The City of Portland Ordains:

Section 1. The Council finds:

1. The City Council has received a memorandum from the Financial Planning Division of OMF (FPD) summarizing the recommendations and consequent budget adjustments to be made during the FY 2010-11 Spring Supplemental Budget Process.
2. The memorandum identified programs, projects, or activities that required appropriation adjustment or transfer of appropriation within bureau budgets.
3. Exhibit 1, attached, includes all incremental changes to the City appropriation schedule as a result of the Spring Supplemental Budget Process.
4. Exhibit 2, attached, shows, for informational purposes, a reconciliation of changes to all funds.
5. Exhibit 3, attached, shows, for informational purposes, all requests materially affecting the General Fund.

NOW THEREFORE, the Council directs:

- a. The FY 2010-11 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 1.
- b. The actions amending the FY 2010-11 budget contained in this ordinance are binding City policy.

Section 2. The Council declares that an emergency exists in order that FY 2010-11 Spring budget adjustments are implemented without delay; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: MAY 18 2011

Mayor Sam Adams

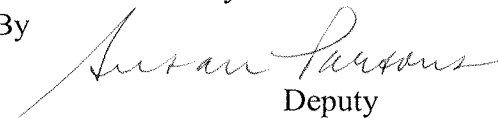
Prepared by: Claudio Campuzano

Date Prepared: May 12, 2011

LaVonne Griffin-Valade

Auditor of the City of Portland

By




Deputy

- 468

✓140

Agenda No.
ORDINANCE NO. 184599
Title

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<p>INTRODUCED BY Commissioner/Auditor: Mayor Adams</p>	<p>CLERK USE: DATE FILED <u>MAY 13 2011</u></p>
<p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Adams</p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Leonard</p>	<p>LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <u></u> Deputy</p>
<p>BUREAU APPROVAL</p> <p>Bureau: OMF-BFS <u></u> Bureau Head: Rich Goward</p>	<p>ACTION TAKEN:</p>
<p>Prepared by: Claudio Campuzano Date Prepared: May 11, 2011</p>	
<p>Financial Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/> Not Required <input type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>	
<p>Council Meeting Date May 18, 2011</p>	
<p>City Attorney Approval</p>	

AGENDA
<p>TIME CERTAIN <input checked="" type="checkbox"/> Start time: <u>10:45am</u></p> <p>Total amount of time needed: 15 minutes (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/> Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Leonard	4. Leonard	✓	
Adams	Adams	✓	