ORDINANCE No. 183894

*Amend contract with Travel Portland to add additional time and compensation for Downtown Marketing Initiative Services (Ordinance; amend Contract No. 53081)

The City of Portland ordains:

Section 1. The Council finds:

- 1. On July 7, 2008, the City entered into a contract with Travel Portland for the purpose of promoting, soliciting, procuring, and servicing convention business and tourism.
- 2. Per Section 7-113 of the Portland City Charter the City Council directed and Travel Portland agreed that such activity shall achieve a reasonable balance in allocation of City revenues among visitor services, tourism, and convention business.
- 3. On June 3, 2009 per Ordinance Number 182859, the Downtown Marketing Initiative was added to the Travel Portland contract as its main focus will be the promotion of leveraged marketing of the downtown area after construction of the Portland Mall Light Rail and other major City projects.
- 4. In order to meet the required marketing initiative's costs, an annual appropriation of \$953,309 will be necessary for each of the additional years. Total authorized appropriation per this Ordinance would be \$1,906,618.
- 5. The original contract period was through July 6, 2011. Amendment 1 to the contract only added compensation for the Downtown Marketing Initiative but didn't add any time to the contract. This Ordinance will extend the current contracts period thru and including June 30, 2013.
- 6. The Bureau's level of confidence in the cost estimates for this project is optimal.

NOW, THEREFORE, the Council directs:

a. That the Commissioner-in-Charge and the Auditor are authorized to approve the amendment to the contract with Travel Portland, substantially in accordance with the amendment and agreed upon Statement of Work attached to the original of this Ordinance and, by reference, made a part hereof.

Section 2. The Council declares that an emergency exists because any unreasonable delay in starting work on the initiative will diminish the effectiveness during the crucial summer tourist season; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council,

Mayor Sam Adams

JUN 1 6 2010

LaVonne Griffin-Valade
Auditor of the City of Portland
By

Prepared by: John Rist:slg Date Prepared: June 4, 2010

Deputy

Agenda No. 183894

Title

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MITROPHOSE DV	CLERK USE: DATE FILED JUN 11 2010
INTRODUCED BY Commissioner/Auditor:	CLERK USE: DATE FILED JUN 1 1 2010
MAYOR SAM ADAMS	an holized of Mann Aden
COMMISSIONER APPROVAL	LaVonne Griffin-Valade
Mayor—Finance and Administration - Adams	Auditor of the City of Portland
Position 1/Utilities - Fritz	
Position 2/Works - Fish	By: Deputy
Position 3/Affairs - Saltzman	Deputy
Position 4/Safety - Leonard	ACTION TAKEN:
BUREAU APPROVAL	
Bureau: Bureau of Transportation Bureau Head: Susan D. Keil, Director	
Other: Austral) (eigh	
Prepared by: John Rist:slg Date Prepared: June 4, 2010	
Financial Impact Statement	
Completed Amends Budget	
Not Required	
Portland Policy Document If "Yes" requires City Policy paragraph stated	
I in document	
Yes No 🗵	
Council Meeting Date JUNE 16, 2010	
City Attorney Approval D.H.	

AGENDA
TIME CERTAIN Start time:
Total amount of time needed: (for presentation, testimony and discussion)
CONSENT 🛛
REGULAR Total amount of time needed: (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	~	
2. Fish	2. Fish		
3. Saltzman	3. Saltzman		
4. Leonard	4. Leonard	~	
Adams	Adams		