



Steve Novick Commissioner

Leah Treat Director July 25, 2014

Portland Planning Commission 1900 SW 4th Ave Suite 229 Portland OR 97204

Re: Budget Impact Statement related to rename a city street to Ramsay Way

This letter serves as a budget impact statement to the Planning Commission for costs associated with renaming a city street as described in City Code Title 17.93.040. The code states "*The City Engineer shall prepare and submit to the Planning Commission a budget impact statement as to the direct cost of production and installation of new street name signs and related City costs.*"

Background

In June 2014, Commissioner Steve Novick and the Portland Trail Blazers submitted a street renaming application to the City Engineer to rename North Winning Way to North Ramsay Way. The City Engineer accepted this application and as well as a letter of support from 100% of the abutting property owners. The sole property owner being the City of Portland.

The Historian Panel recently held a public meetings taking to discuss the renaming and was available for public comment on the street under consideration and the appropriateness of naming a street for Doctor Jack Ramsay.

The Panel determined that Doctor Jack Ramsay was an appropriate honoree for whom to rename a street.

Cost

The Bureau of Maintenance has provided the following estimated costs for sign replacement for North Winning Way. City code requires that new street signs be installed adjacent to the existing signs for a period of five years at which time the original street signs are to be removed. Included in these costs are sign manufacturing, sign installation, traffic control, and removal of exiting signs five years from the date of the new sign installation.

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Table 1

				Remove/		
				Replace		Rounded with
	Total		Initial	after 5-yr	Total	20%
Street	Intersections	Total Street Name Signs	Installation	Interim	Cost	contingency
N. Winning Way	5	11	\$ 1,200	\$ 1,000	\$ 2,200	\$ 2,640

Next Steps

City Code requires the Planning Commission to hold a public hearing and make a recommendation on the proposed renaming to the City Council. The City Engineer would request that the Planning Commission consider this budget impact statement, the recommendations of the Historian Panel and public testimony at the August 26, 2014 commission hearing and make a recommendation to the City Council.

Sincerely,

Kurt Krueger, Supervising Engineer Bureau of Transportation/Development Review