

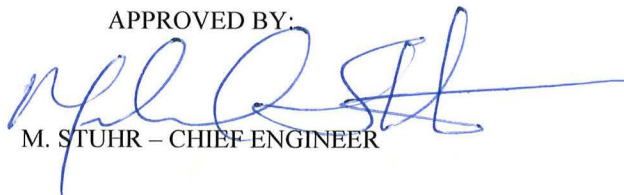
EXHIBIT A

WATER FEE SCHEDULE

FY 2014-15

PUBLISHED: MAY 5, 2014

APPROVED BY:

A handwritten signature in blue ink, appearing to read 'M. Stuhr', is written over the text 'APPROVED BY:'. The signature is stylized with a long horizontal line extending to the right.

M. STUHR - CHIEF ENGINEER

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including developer plan review of subdivisions, installation of services, activation of services, installation of fire hydrants, other service work, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

FEE SCHEDULE FOR DEVELOPER PLAN REVIEW OF SUBDIVISIONS

The fee for developer plan review of subdivisions will be based on the cumulative length of the proposed distribution main.

LENGTH OF MAIN	FEE
Main – up to 500 feet	\$1,700
Main – greater than 500 to 1,000 feet	\$1,785
Main – greater than 1,000 to 1,500 feet	\$2,120
Main – greater than 1,500 to 2,000 feet	\$2,200
Main – greater than 2,000 to 2,500 feet	\$2,620
Main – greater than 2,500 to 3,000 feet	\$2,705
Main – greater than 3,000 feet to 3,500 feet	\$3,040

EXCEPTIONS

Where the Chief Engineer determines that the circumstances for plan review of a subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

FEE SCHEDULE FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK

With exceptions noted below, the following fees apply to services, hydrants, and other service work.

Type:	Fee
Domestic Services	
1" service activation with a 1" or smaller meter	\$460
1" service with a 1" or smaller meter, no paving required	\$4,630
1" service with a 1" or smaller meter	\$5,285
1" service with a 1" or smaller meter installed with main extension, no paving required	\$2,150
1" service with a 1" or smaller meter installed with main extension	\$2,885
1 ½" and 2" service activation	\$4,765
1 ½" and 2" service, no paving required	\$10,185
1 ½" and 2" service	\$10,820
3" service	\$24,730
4" service	\$25,320
6" service	\$30,850
Fire Services	
2" fire service activation	\$1,540
2" fire service	\$8,260
4" fire service	\$12,530
6" fire service	\$12,650
8" fire service	\$13,410
Service Conversions – (existing copper service only)	
2" domestic to 2" fire service	\$2,125
2" fire service to 2" domestic	\$5,345
Fire Hydrants	
Installation	\$12,890
Installation with main extension	\$6,445
Other Service Work	
Additional fee per service installation, fire hydrant installation and removal of service when paving in a moratorium street	\$1,000
1" or smaller service, sleeve under swale	\$2,380
1" or smaller service, linear adjustment	\$1,490
Paddlewheel meter installation	\$2,090

EXCEPTIONS

The charges contained in this fee schedule for services, fire hydrants, and other service work shall not apply to the following service, fire hydrant, and other service work. For the following service, fire hydrant, and other service work, charges shall be calculated as provided for in City Code 5.48

and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Services, fire hydrants, and other service work not listed in the fee schedule;
2. Services, fire hydrants, and other service work in State or County roadways, services, fire hydrants, and other service work the installation of which is affected by Street Car or Light Rail or railroad facilities;
3. Services, fire hydrants, and other service work installed under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

**FEE SCHEDULE FOR REMOVING SERVICES AND DISCONNECT SHARED SERVICE
FROM A HEADER SERVICE**

The following charge shall apply for removal of water services.

Removal of water service 2" or smaller service (except as provided for in Section 21.12.060 of the City Code.)	\$3,277.00
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Disconnect 5/8" or 3/4" service from a header service	\$470.00
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EXCEPTIONS

The charges contained in this fee schedule for removing services and disconnecting a shared service from a header service shall not apply to the following service removals and disconnects. For the following removals and disconnects, charges shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Services removal and disconnects not listed in the fee schedule;
2. Services removal and disconnects in State or County roadways, services the removal of which is affected by Street Car or Light Rail or railroad facilities;
3. Services removed and disconnects under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of removal and disconnects is likely to exceed substantially the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

EXCEPTIONS

The charges contained in the fee schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 5.48, City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Charges for mains not specified in the fee schedule;
2. Mains installed for other governmental agencies, within Downtown Sub-district (defined in Title 33), in newly paved streets under 5 year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by Rail Road, Street Car or Light Rail facilities (as identified or defined in the City of Portland CGIS system street classifications);
3. Mains installed where the Chief Engineer determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
1	\$21,442	26	\$21,507	51	\$23,121	76	\$24,963
2	\$21,442	27	\$21,570	52	\$23,185	77	\$25,246
3	\$21,442	28	\$21,636	53	\$23,250	78	\$25,530
4	\$21,442	29	\$21,701	54	\$23,313	79	\$25,813
5	\$21,442	30	\$21,765	55	\$23,378	80	\$26,095
6	\$21,442	31	\$21,830	56	\$23,443	81	\$26,377
7	\$21,442	32	\$21,893	57	\$23,508	82	\$26,660
8	\$21,442	33	\$21,958	58	\$23,572	83	\$26,940
9	\$21,442	34	\$22,023	59	\$23,637	84	\$27,220
10	\$21,442	35	\$22,087	60	\$23,701	85	\$27,501
11	\$21,442	36	\$22,152	61	\$23,766	86	\$27,781
12	\$21,442	37	\$22,217	62	\$23,831	87	\$28,060
13	\$21,442	38	\$22,281	63	\$23,894	88	\$28,339
14	\$21,442	39	\$22,346	64	\$23,959	89	\$28,618
15	\$21,442	40	\$22,411	65	\$24,024	90	\$28,896
16	\$21,442	41	\$22,474	66	\$24,089	91	\$29,173
17	\$21,442	42	\$22,539	67	\$24,153	92	\$29,450
18	\$21,442	43	\$22,605	68	\$24,217	93	\$29,727
19	\$21,442	44	\$22,669	69	\$24,282	94	\$30,005
20	\$21,442	45	\$22,733	70	\$24,347	95	\$30,281
21	\$21,442	46	\$22,797	71	\$24,411	96	\$30,556
22	\$21,442	47	\$22,862	72	\$24,476	97	\$30,831
23	\$21,442	48	\$22,927	73	\$24,541	98	\$31,106
24	\$21,442	49	\$22,990	74	\$24,605	99	\$31,381
25	\$21,442	50	\$23,056	75	\$24,677	100	\$31,655

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
101	\$31,928	126	\$38,664	151	\$45,222	176	\$51,081
102	\$31,202	127	\$38,930	152	\$45,481	177	\$51,240
103	\$32,474	128	\$39,195	153	\$45,740	178	\$51,399
104	\$32,748	129	\$39,460	154	\$45,998	179	\$51,557
105	\$33,021	130	\$39,725	155	\$46,256	180	\$51,716
106	\$33,292	131	\$39,988	156	\$46,256	181	\$51,874
107	\$33,565	132	\$40,253	157	\$46,772	182	\$52,031
108	\$33,836	133	\$40,527	158	\$47,031	183	\$52,187
109	\$34,106	134	\$40,781	159	\$47,287	184	\$52,346
110	\$34,376	135	\$41,043	160	\$47,546	185	\$52,501
111	\$34,646	136	\$41,307	161	\$47,802	186	\$52,657
112	\$34,917	137	\$41,570	162	\$48,060	187	\$52,812
113	\$35,186	138	\$41,831	163	\$48,315	188	\$52,967
114	\$35,455	139	\$42,094	164	\$48,573	189	\$53,121
115	\$35,725	140	\$42,356	165	\$48,828	190	\$53,276
116	\$35,994	141	\$42,617	166	\$49,084	191	\$53,429
117	\$36,262	142	\$42,879	167	\$49,340	192	\$53,585
118	\$36,531	143	\$43,140	168	\$49,595	193	\$53,738
119	\$36,799	144	\$43,401	169	\$49,851	194	\$53,891
120	\$37,066	145	\$43,662	170	\$50,115	195	\$54,044
121	\$37,332	146	\$43,923	171	\$50,277	196	\$54,195
122	\$37,599	147	\$44,182	172	\$50,439	197	\$54,347
123	\$37,867	148	\$44,443	173	\$50,600	198	\$54,498
124	\$38,133	149	\$44,703	174	\$50,761	199	\$54,650
125	\$38,399	150	\$44,962	175	\$50,920	200	\$54,801

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
201	\$54,951	226	\$58,611	251	\$62,090	276	\$65,419
202	\$55,102	227	\$58,753	252	\$62,227	277	\$65,550
203	\$55,251	228	\$58,894	253	\$62,362	278	\$65,679
204	\$55,401	229	\$59,036	254	\$62,498	279	\$65,809
205	\$55,550	230	\$59,178	255	\$62,632	280	\$65,939
206	\$55,699	231	\$59,321	256	\$62,768	281	\$66,068
207	\$55,846	232	\$59,461	257	\$62,903	282	\$66,197
208	\$55,995	233	\$59,602	258	\$63,038	283	\$66,327
209	\$56,142	234	\$59,743	259	\$63,171	284	\$66,455
210	\$56,291	235	\$59,882	260	\$63,305	285	\$66,583
211	\$56,437	236	\$60,023	261	\$63,439	286	\$66,711
212	\$56,585	237	\$60,162	262	\$63,573	287	\$66,841
213	\$56,732	238	\$60,301	263	\$63,707	288	\$66,968
214	\$56,878	239	\$60,441	264	\$63,839	289	\$67,096
215	\$57,024	240	\$60,579	265	\$63,973	290	\$67,223
216	\$57,169	241	\$60,718	266	\$64,105	291	\$67,350
217	\$57,314	242	\$60,856	267	\$64,237	292	\$67,478
218	\$57,460	243	\$60,995	268	\$64,369	293	\$67,606
219	\$57,605	244	\$61,133	269	\$64,502	294	\$67,732
220	\$57,749	245	\$61,271	270	\$64,633	295	\$67,858
221	\$57,893	246	\$61,409	271	\$64,765	296	\$67,984
222	\$58,037	247	\$61,544	272	\$64,896	297	\$68,111
223	\$58,181	248	\$61,682	273	\$65,027	298	\$68,237
224	\$58,325	249	\$61,818	274	\$65,158	299	\$68,363
225	\$58,467	250	\$61,955	275	\$65,288	300	\$68,488

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
301	\$68,614	326	\$71,691	351	\$74,665	376	\$77,543
302	\$68,739	327	\$71,812	352	\$74,782	377	\$77,656
303	\$68,865	328	\$71,932	353	\$74,897	378	\$77,771
304	\$68,989	329	\$72,053	354	\$75,014	379	\$77,883
305	\$69,114	330	\$72,174	355	\$75,131	380	\$77,996
306	\$69,238	331	\$72,293	356	\$75,247	381	\$78,109
307	\$69,363	332	\$72,414	357	\$75,364	382	\$78,221
308	\$69,487	333	\$72,534	358	\$75,480	383	\$78,333
309	\$69,611	334	\$72,653	359	\$75,594	384	\$78,446
310	\$69,734	335	\$72,773	360	\$75,711	385	\$78,559
311	\$69,857	336	\$72,892	361	\$75,826	386	\$78,670
312	\$69,982	337	\$73,012	362	\$75,942	387	\$78,782
313	\$70,105	338	\$73,130	363	\$76,058	388	\$78,894
314	\$70,228	339	\$73,250	364	\$76,173	389	\$79,137
315	\$70,351	340	\$73,369	365	\$76,287	390	\$79,337
316	\$70,474	341	\$73,487	366	\$76,402	391	\$79,539
317	\$70,596	342	\$73,606	367	\$76,517	392	\$79,740
318	\$70,718	343	\$73,724	368	\$76,632	393	\$79,941
319	\$70,841	344	\$73,841	369	\$76,746	394	\$80,141
320	\$70,963	345	\$73,959	370	\$76,860	395	\$80,342
321	\$71,084	346	\$74,077	371	\$76,974	396	\$80,543
322	\$71,206	347	\$74,195	372	\$77,089	397	\$80,744
323	\$71,328	348	\$74,312	373	\$77,203	398	\$80,946
324	\$71,449	349	\$74,430	374	\$77,317	399	\$81,146
325	\$71,570	350	\$74,547	375	\$77,429	400	\$81,348

ADJUSTMENTS

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets**

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
401	\$81,549	426	\$86,570	451	\$91,588	476	\$96,603
402	\$81,748	427	\$86,771	452	\$91,790	477	\$96,804
403	\$81,950	428	\$86,972	453	\$91,989	478	\$97,005
404	\$82,151	429	\$87,173	454	\$92,190	479	\$97,204
405	\$82,352	430	\$87,373	455	\$92,391	480	\$97,406
406	\$82,553	431	\$87,574	456	\$92,591	481	\$97,605
407	\$82,755	432	\$87,775	457	\$92,793	482	\$97,806
408	\$82,954	433	\$87,975	458	\$92,993	483	\$98,007
409	\$83,155	434	\$88,176	459	\$93,193	484	\$98,206
410	\$83,357	435	\$88,377	460	\$93,394	485	\$98,408
411	\$83,557	436	\$88,577	461	\$93,595	486	\$98,608
412	\$83,759	437	\$88,778	462	\$93,795	487	\$98,809
413	\$83,958	438	\$88,980	463	\$93,996	488	\$99,009
414	\$84,160	439	\$89,179	464	\$94,196	489	\$99,211
415	\$84,361	440	\$89,381	465	\$94,397	490	\$99,410
416	\$84,561	441	\$89,582	466	\$94,598	491	\$99,610
417	\$84,763	442	\$89,781	467	\$94,798	492	\$99,811
418	\$84,963	443	\$89,983	468	\$94,999	493	\$100,011
419	\$85,164	444	\$90,184	469	\$95,199	494	\$100,213
420	\$85,365	445	\$90,384	470	\$95,400	495	\$100,412
421	\$85,567	446	\$90,585	471	\$95,600	496	\$100,613
422	\$85,766	447	\$90,787	472	\$95,802	497	\$100,814
423	\$85,967	448	\$90,986	473	\$96,001	498	\$101,013
424	\$86,169	449	\$91,187	474	\$96,202	499	\$101,214
425	\$86,369	450	\$91,387	475	\$96,403	500	\$101,415

ADJUSTMENTS

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FEE SCHEDULE FOR MAIN INSTALLATIONS**6" Mains in Asphalt Streets****Page 6 of 6**

# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
501	\$101,614	526	\$106,624	551	\$111,629	576	\$116,634
502	\$101,816	527	\$106,824	552	\$111,829	577	\$116,833
503	\$102,015	528	\$107,024	553	\$112,030	578	\$117,034
504	\$102,216	529	\$107,224	554	\$112,231	579	\$117,233
505	\$102,417	530	\$107,426	555	\$112,430	580	\$117,433
506	\$102,616	531	\$107,625	556	\$112,630	581	\$117,634
507	\$102,818	532	\$107,825	557	\$112,831	582	\$117,833
508	\$103,018	533	\$108,025	558	\$113,030	583	\$118,033
509	\$103,217	534	\$108,226	559	\$113,232	584	\$118,234
510	\$103,419	535	\$108,426	560	\$113,432	585	\$118,433
511	\$103,619	536	\$108,626	561	\$113,631	586	\$118,634
512	\$103,818	537	\$108,826	562	\$113,832	587	\$118,833
513	\$104,020	538	\$109,028	563	\$114,031	588	\$119,033
514	\$104,219	539	\$109,227	564	\$114,231	589	\$119,234
515	\$104,420	540	\$109,427	565	\$114,432	590	\$119,433
516	\$104,621	541	\$109,628	566	\$114,632	591	\$119,633
517	\$104,820	542	\$109,828	567	\$114,833	592	\$119,834
518	\$105,021	543	\$110,029	568	\$115,033	593	\$120,033
519	\$105,222	544	\$110,228	569	\$115,232	594	\$120,233
520	\$105,422	545	\$110,428	570	\$115,433	595	\$120,433
521	\$105,622	546	\$110,629	571	\$115,632	596	\$120,633
522	\$105,823	547	\$110,829	572	\$115,832	597	\$120,834
523	\$106,023	548	\$111,029	573	\$116,033	598	\$121,033
524	\$106,223	549	\$111,230	574	\$116,232	599	\$121,233
525	\$106,423	550	\$111,429	575	\$116,432	600	\$121,434

ADJUSTMENTS

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Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

OTHER MAIN SIZES

4-inch mains in asphalt streets – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

8-inch mains in asphalt streets – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

Step 1:

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

Step 2:

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main rate adjustments.