

CITY OF PORTLAND, OREGON
BUREAU OF TRANSPORTATION

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE
of the various kinds of work performed in the mast arm traffic signal improvement
and eastbound traffic lane realignment of:

North Vancouver Avenue & Cook Street Local Improvement District

Construction

Construction Estimate	
Project Work - Mast Arm Traffic Signal	\$294,000.00
Project Work - Realignment of Eastbound Lanes of North Cook Street	\$70,321.09
Project Work - Utility Undergrounding	\$0.00
Total	\$364,321.09

Engineering

Engineering Estimate	
Design Engineering - Mast Arm Traffic Signal	\$15,000.00
Design Engineering - Realignment of Eastbound Lanes of North Cook Street	\$18,587.00
Design Engineering - Utility Undergrounding	\$0.00
Construction Engineering - Mast Arm Traffic Signal	\$35,300.00
Construction Engineering - Realignment of Eastbound Lanes of North Cook Street	\$15,932.00
Construction Engineering - Utility Undergrounding	\$0.00
	\$84,819.00

Project Management

\$7,276.42

Contingency

Mast Arm Traffic Signal	\$0.00
Realignment of Eastbound Lanes of North Cook Street	\$35,190.45
Utility Undergrounding	\$0.00
	\$35,190.45

Auditor's Costs

LID Construction Fund - Progress Payment Interest	\$0.00
LID Construction Fund - Superintendence	\$2,471.58
Recording	\$252.00
	\$2,723.58

Overhead

73.78% of PBOT personnel costs	\$69,957.45	\$564,287.99
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TOTAL PROJECT COSTS

Local Improvement District (LID) Funding Eligible for SDC Credits	\$187,350.10	\$564,287.99
Local Improvement District (LID) Funding Ineligible for SDC Credits	\$306,980.44	
	\$494,330.54	
Portland Bureau of Transportation Funding of Overhead Costs	\$69,957.45	
TOTAL PROJECT FUNDING		\$564,287.99