

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (hearing date): March 12, 2014	4b. Calendar (Check One) Regular ☒ Consent ☐ 4/5ths ☐		5. Date Submitted to Commissioner's office and CBO Budget Analyst: February 27, 2014
6a. Financial Impact Section: ☒ Financial impact section completed		6b. Public Involvement Section: ☒ Public involvement section completed	

1) Legislation Title: * Authorize application to the Department of Homeland Security, through its Federal Emergency Management Agency (FEMA) for a grant in the amount of \$346,750 for three projects: the campaign against illegal fireworks for \$142,500, public safety outreach displays and trailer for \$156,750 and a smoke alarm/carbon monoxide detector awareness campaign for \$47,500. (Ordinance)

2) Purpose of the Proposed Legislation: The purpose of this legislation is to authorize a grant application.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| ☒ City-wide/Regional | ☐ Northeast | ☐ Northwest | ☐ North |
| ☐ Central Northeast | ☐ Southeast | ☐ Southwest | ☐ East |
| ☐ Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation will neither generate nor reduce current or future revenue coming to the City.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) There are no costs to the City as a result of this legislation.

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6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* This legislation will not cause any positions to be created, eliminated or re-classified in the current year.
- **Will positions be created or eliminated in future years as a result of this legislation?** This legislation will not cause any positions to be created, eliminated in future years.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* N/A

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
- ☒ **NO:** Please, explain why below; and proceed to Question #10. There was no public outreach because this is one-time grant opportunity.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. If this grant is awarded it will fund public outreach programs.



APPROPRIATION UNIT HEAD

Erin A. Janssens, Fire Chief