

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michael Armstrong		2. Telephone No. 503-823-6053	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date): March 5, 2014	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 19, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize an Intergovernmental Agreement with Portland State University to accept \$75,180 to support an EcoPartnership with Kunming, China to advance low-carbon development.
 (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the ordinance is to accept funding from Portland State University to provide technical assistance in support of the City's EcoPartnership with the City of Kunming, China. The Energy Foundation has provided a grant to PSU to fund work on the EcoPartnership with the understanding that PSU would partner with the City to provide technical assistance.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The agreement will contribute \$75,180 of revenue to the City's FY 2013/2014 budget. This is a one-time agreement, though there may be an opportunity to partner with PSU on future grant proposals to support continued work.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

None, the grant does not require a local match.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

The new funding will enable BPS to extend a limited-term position through June 30, 2014.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217007	PNSD000002	511200	CDTSEG00000000GC	<i>Non-Program</i>	PN000050	PN00500001	\$26,285
217007	PNSD000002	514100	CDTSEG00000000GC	<i>Non-Program</i>	PN000050	PN00500001	\$10,512
217007	PNSD000002	542400	CDTSEG00000000GC	<i>Non-Program</i>	PN000050	PN00500001	\$38,383
217007	PNSD000002	441100	CDTSEG00000000GC	<i>Non-Program</i>	PN000050	PN00500001	\$75,180

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

This is an ordinance to accept funding to participate in a technical exchange with Kunming, China. Although we anticipate that the City participants in the exchange will be exposed to new ideas and innovations that will be valuable to our work in Portland, it does not have a direct affect on City policy or programs.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

It is possible that a future component of the EcoPartnership with Kunming will bring Kunming technical experts to Portland, and a public presentation of Kunming's approach to low-carbon development could be arranged.

Susan Anderson



BPS BUREAU DIRECTOR



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: February 6, 2014
TO: Mayor Charlie Hales and Members of City Council
FROM: Susan Anderson, Director

1. **Ordinance / Resolution Title:**

Authorize an Intergovernmental Agreement with Portland State University to accept \$75,180 to support an EcoPartnership with Kunming, China to advance low-carbon development. (Ordinance)

2. **Contact:** Michael Armstrong, Bureau of Planning and Sustainability, 503-823-6053

3. **Council Date:** March 5, 2014

4. ☒ **Consent Agenda Item** ☐ **Regular Agenda Item**

☐ **Emergency Item** (explain below)

☒ **Non-Emergency Item**

5. **Purpose of Agenda Item:**

This ordinance authorizes an Intergovernmental Agreement (203FLY409) with Portland State University to bring \$75,180 to BPS to provide technical assistance on low-carbon development to the city of Kunming, China. PSU has been awarded a grant by the Energy Foundation to support this work with the understanding that PSU would partner with BPS to provide expertise on carbon reduction and urban planning.

6. **History of Agenda Item/Background:**

Portland entered in a non-binding EcoPartnership with the City of Kunming, China in May 2012. EcoPartnerships are formal agreements recognized by the U.S. State Department and China National Development and Reform Commission to facilitate sub-national collaborations on environmental issues.



Mayor Charlie Hales and Kunming Mayor Li Wenrong affirmed the EcoPartnership in writing in January 2013 and in person in Kunming on October 31, 2013.

Planning and transportation officials from Kunming have participated in previous exchanges with Portland that were organized by PSU, and PSU partnered with BPS and the Mayor's Office to develop a proposal to the Energy Foundation to provide the financial support necessary to pay for all travel expenses and some City staff time. The Energy Foundation awarded the grant to PSU in 2013, and the IGA proposed here would bring \$75,180 of the Energy Foundation resources to BPS.

7. **What individuals or groups are or would be supportive or opposed to this action?**
Portland State University, PDC, and firms with expertise in urban planning and low-carbon development with an interest in pursuing work in China are expected to be supportive. There is no known opposition.
8. **How does this relate to current City policies?**
This work helps implement the City's Economic Development Strategy and leverages the Climate Action Plan by helping Kunming, a large, fast-growing city, draw on its policy priorities and lessons learned.