

EXHIBIT 1

Portland State University

INTERGOVERNMENTAL SUBCONTRACT AGREEMENT NO. 203FLY409

This Agreement (Agreement) is entered into between the State of Oregon acting by and through the State Board of Higher Education on behalf of Portland State University, hereinafter referred to as PSU and the City of Portland, Bureau of Planning and Sustainability, hereinafter referred to as BPS.

BACKGROUND

The China Sustainable Energy Program has awarded to PSU G-1305-18252, in support of the project entitled "Low Carbon, Sustainable City";

PSU desires BPS's services on the project named above, in accordance with the SCOPE OF WORK hereunder;

The performance of such services by BPS is consistent, compatible and beneficial to the academic role and mission of PSU;

Therefore, in consideration of the mutual promises and covenants contained herein, the parties hereto agree as follows:

ARTICLE I - SCOPE OF WORK

BPS agrees to perform for PSU the research and work described as the responsibility of BPS in the Scope of Work attached as ATTACHMENT A, incorporated herein by reference.

ARTICLE II - AGREEMENT PERIOD

This Agreement shall become effective on the date of last signature and shall be completed by June 30, 2014. Performance may be extended for additional periods by written mutual consent between the parties. Any extension after termination shall be retroactive to the date of termination. Costs may be incurred for this Agreement from May 20, 2013.

ARTICLE III - SCIENTIFIC PERSONNEL

The PSU'S Principal Investigator is Erin Flynn, who is responsible for coordinating the research efforts under this project. Susan Anderson is responsible for the conduct of research under this Agreement for the BPS. If Ms. Anderson leaves BPS, BPS shall designate a new responsible individual and notify PSU in writing of the change.

ARTICLE IV - CONSIDERATION

PSU agrees to pay BPS for research and work performed under this Agreement in the amount of **\$75,180**, as shown in the Budget in ATTACHMENT B. PSU certifies that sufficient funds are available and authorized to finance the costs of this Agreement. Payments shall be made for research and work provided in accordance with the Scope of Work as stated under Article I. No more frequently than monthly but at least quarterly, BPS will submit invoices accompanied by itemized expenditure reports to PSU for reimbursement of the actual costs up to the maximum of the aforementioned agreed amount. These expenditure reports shall contain reasonable detail, broken down by category, showing the total cost incurred both currently and cumulative. If BPS has committed to cost share, BPS shall document the cost share for the invoice period with each invoice. Payment will be made when PSU has received an adequate invoice and expenditure report.

Invoices for work accomplished under this Agreement shall be submitted in an original and two copies to: Portland State University, ATTN: SPAGREEN, PO Box 751 (SPA), Portland, Oregon 97207-0751. Payment shall be sent to BPS at the contact address listed below in Article V. The final invoice must be clearly marked "FINAL" and must be

submitted with the Final Progress Report no later than 45 days after the termination of this Agreement.

ARTICLE V - NOTICE

Any notice provided for under this Agreement shall be sufficient if in writing and delivered to the following addressee:

If to BPS:

Jessica Yang
City of Portland
Bureau of Planning and Sustainability
1900 SW 4th Ave., Suite 7100
Portland, OR 97201
Phone: 503-823-7737
Fax: 503-823-7800
Email: jessica.yang@portlandoregon.gov

If to PSU:

Kathleen Choi
Grants & Contracts Officer
Portland State University
PO Box 751 (SPA)
Portland, OR 97207-0751
Phone: 503-725-3660
Fax: 503-725-9980
Email: spa.green@pdx.edu

Checks are to be made payable to City of Portland and mailed to:

City of Portland
Bureau of Planning and Sustainability
1900 SW 4th Ave., Suite 7100
Portland, OR 97201
Attn: Jessica Yang

ARTICLE VI - PERFORMANCE/REPORTING REQUIREMENT

BPS is responsible for the performance of work and will provide progress reports of findings as stated in the SCOPE OF WORK, and as reasonably requested by the PSU Principal Investigator to meet the requirements of China Sustainable Energy Program. BPS shall maintain fiscal records pertinent to this Agreement for at least three (3) years following completion of work under this Agreement. BPS shall maintain all fiscal records relating to this Agreement in accordance with generally accepted accounting principles. In addition, BPS shall maintain all other records pertinent to this Agreement in such a manner as to clearly document BPS's performance hereunder.

ARTICLE VII - CONFIDENTIALITY

Subject to the limitations and conditions of the Oregon Public Records law, ORS 192.410-192.505, BPS agrees to keep confidential any PSU or China Sustainable Energy Program Confidential Information, defined as information that the disclosing party marks or otherwise designates in writing as confidential such prior to disclosure and supplies to BPS during the course of this Agreement. Such Confidential Information will not be included in any published material without prior approval by PSU or China Sustainable Energy Program. BPS agrees to provide any proposed publication to PSU thirty (30) days prior to submission, to review for the inclusion of China Sustainable Energy Program -owned or PSU-owned Confidential Information.

ARTICLE VIII – INDEMNIFICATION AND INSURANCE

Indemnification

Each party shall be responsible for its negligent acts or omissions and the negligent acts or omissions of its employees, officers, or directors, to the extent allowed by law.

Insurance

BPS is self-insured under ORS 351.096, with adequate levels of excess general liability and commercial auto liability insurance, and maintains workers' compensation insurance for its employees in conformance with ORS Chapter 656.017. A certificate of insurance will be provided upon request. BPS does not waive the right to subrogation.

ARTICLE IX – GOVERNING LAW AND VENUE

This Agreement shall be governed and construed in accordance with the laws of the State of Oregon. Any suit for enforcement shall occur, if in the state courts, in the Multnomah County Court having jurisdiction thereof, and if in the federal courts, in the United States District Court for the District of Oregon.

ARTICLE X - ASSIGNMENT

Neither party shall assign or transfer any interest in this Agreement, nor assign any claims for money due or to become due during this Agreement, without the prior written approval of the other party.

ARTICLE XI - COPYRIGHT AND PUBLICATION

BPS may assert copyright on materials that it produces in the performance of the work under this Agreement. In accordance with the terms of Master Agreement 16292, BPS grants China Sustainable Energy Program and PSU a permanent, irrevocable, royalty-free non-exclusive license to use and to authorize others to use for their internal research, teaching, or governmental purposes, any and all products produced as a result of this Agreement.

BPS retains the right to publish or present at meetings the results or research conducted by BPS under this Agreement. In addition, BPS may use, reuse, and analyze, for teaching or research purposes, the data, materials, and products that were developed by BPS during the course of research performed under this Agreement. BPS agrees that all publications that result from the work under this Agreement will acknowledge that the project was supported by a grant from the China Sustainable Energy Program.

ARTICLE XII - GENERAL PROVISIONS

To the extent applicable to this Agreement, the Terms and Conditions of G-1305-18252, ATTACHMENT B, are incorporated by reference as a part of this Agreement.

BPS agrees to be bound by all of the terms and conditions incorporated herein.

ARTICLE XIII - TERMINATION

This Agreement may be terminated by either of the parties hereto upon written notice delivered to the other party at least thirty (30) days prior to intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. Payment to BPS shall be for work performed up to and including the day of termination. The Agreement also may be terminated if PSU's funding from federal, state, or other source is not obtained and continued at levels sufficient to allow for the purchase of the indicated quantity of work. PSU also may amend the Agreement to accommodate funding reductions, and any such amendment must be in writing and signed by the authorized representatives of both parties.

ARTICLE XIV - CERTIFICATIONS

By execution of this Agreement or acceptance of any payments under this Agreement, BPS certifies that:

1. BPS is not presently debarred, suspended, proposed for disbarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency.
2. BPS is not delinquent on the repayment of any federal debt.
3. BPS is in compliance with Sections 5151 to 5160 of the Drug-Free Workplace Act of 1988 (P.L. 100-960, Title V, Subtitle D).
4. To the best of BPS's knowledge and belief:
 - (a) No federally appropriated funds have been paid or will be paid by or on behalf of the BPS to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal

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- loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan or cooperative agreement.
- (b) If funds other than federally appropriated funds have been or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a member of Congress, an officer or employee of Congress, or any employee of a member of Congress in connection with this federally-funded contract, grant, loan or cooperative agreement, BPS shall complete and submit Standard Form-LLL, "DisciBPSre Form to Report Lobbying," in accordance with its instructions.
- (c) BPS shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
5. BPS shall notify PSU immediately if there is a change of status in Section 4.

THIS AGREEMENT CONSTITUTES THE ENTIRE AGREEMENT BETWEEN THE PARTIES. THERE ARE NO UNDERSTANDINGS, AGREEMENTS, OR REPRESENTATIONS, ORAL OR WRITTEN, NOT SPECIFIED HEREIN REGARDING THIS AGREEMENT. NO AMENDMENT, CONSENT, OR WAIVER OF TERMS OF THIS AGREEMENT SHALL BIND EITHER PARTY UNLESS IN WRITING AND SIGNED BY ALL PARTIES. ANY SUCH AMENDMENT, CONSENT, OR WAIVER SHALL BE EFFECTIVE ONLY IN THE SPECIFIC INSTANCE AND FOR THE SPECIFIC PURPOSE GIVEN. EACH PARTY, BY THE SIGNATURE BELOW OF ITS AUTHORIZED REPRESENTATIVE, ACKNOWLEDGES HAVING READ AND UNDERSTOOD THE AGREEMENT AND AGREES TO BE BOUND BY ITS TERMS AND CONDITIONS.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the date set forth herein by their duly authorized representatives.

State of Oregon acting by and through the State
Board of Higher Education on behalf of
PORTLAND STATE UNIVERSITY

City of Portland, Oregon
Bureau of Planning and Sustainability

Name: _____
Title: _____
Date: _____

Name: _____
Title: _____
Date: _____

APPROVED AS TO FORM


CITY ATTORNEY 2/4/14

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ATTACHMENT A

Scope of Work
Budget

See attached

III. Project Context

A. Background

Cities around the world are searching for ways to accommodate increasing populations while reducing carbon emissions and planning for a more sustainable future. On behalf of the City of Portland, the Office of Research and Strategic Partnerships at Portland State University is pleased to submit a proposal to the Energy Foundation to advance the Kunming-Portland EcoPartnership, and academic exchanges with the Toulon School of Urban Planning at Portland State University. The EcoPartnership effort will be led by the City of Portland Bureau of Planning and Sustainability. It builds a mutually beneficial partnership that exchanges expertise, ideas and best practices in low-carbon urban planning between Kunming and Portland. The Academic Exchange Program will work with the Energy Foundation's University Alliance and other Energy Foundation efforts, and will be led by the Toulon School of Urban Studies and Planning at Portland State University. The Academic Exchange focuses on the diffusion of innovative sustainable practices and urban planning strategies through education, research and training. The proposal maps out a work plan for both efforts in the period of May 1, 2013- April 31, 2014.

B. Project Analysis and Technical Roadmap

As the implications of climate change become more pronounced across the globe, policymakers and city officials seek practical solutions and replicable models that will reduce carbon emissions. In this context, the City of Portland has become a national leader in the United States due to its success implementing urban sustainability practices that have reduced the city's carbon footprint. Over the past two decades, the Portland, Oregon metropolitan region has advanced sustainability innovation across governments, private businesses, utilities, non-profit organizations and educational institutions. Delegations of visitors from across the country and globe visit Portland to learn about land use planning, central city (re)development, recycling, waste reduction, energy efficiency, green buildings, storm water management, bike commuting, light rail, electric vehicles and street cars, among other urban sustainability innovations.

On the basis of these strengths, Portland was recruited by the U.S State Department to participate in the EcoPartnership program in the spring of 2012. The goal of the EcoPartnership Program is to establish multiple cooperative relationships between Chinese and U.S. partners that facilitate the sharing of best practices for economic growth and environmental sustainability. Each EcoPartnership is focused on one or more of the goals of the Ten Year Energy and Environment Cooperation Framework (TYF) established by U.S. and Chinese State Department officials in June 2008. The TYF is structured to foster extensive collaboration between the two countries over a ten-year period to address the interlinked global challenges of environmental sustainability, climate change, and energy security.

The City of Portland submitted a partnership proposal with the City of Kunming focused on climate action planning. This relationship was brokered by the Energy Foundation, which has focused its investments on implementing a sustainable master plan for Kunming. The agreement between the two cities was signed in Beijing during former Secretary of State Clinton's visit to Beijing in May 2012.

The City of Portland's partnership with the Energy Foundation builds on an existing relationship in place since mid-2010, with the Toulon School of Urban Planning under the direction of Dr. Connie Ozawa. Between 2010 and 2012, a number of exchanges took place between Portland and Kunming leaders including a delegation to Portland by Kunming municipal leaders in December 2011, and Portland trips to Kunming including PSU faculty and planning professionals in May 2011 and April 2012. In addition, the private firm based in Portland, Gerding Edlen Development, has made several trips to Kunming to consult with city officials on ecodistrict development.

B.1.: Kunming -Portland EcoPartnership

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To further the relationship between the two cities for the EcoPartnership, Portland sent Lisa Libby (former Mayor Sam Adams' Sustainability Director) as a representative to the low carbon planning conference in Tianjin in September 2012. Ms. Libby also visited Kunming, where she negotiated key areas of implementation with the City of Kunming under the EcoPartnership. The EcoPartnership component of this proposal is an elaboration on these key areas, known as 1-3-2-1, which will be discussed further in the next session. These visits and learning experiences have been critical to build relationships and a trusted network necessary for the transfer of ideas and expertise.

B.2. Academic Exchange Program

The PSU-China Innovations in Urbanization program in the Toulon School of Urban Studies and Planning at Portland State University has engaged with Chinese planners since 2007, carrying on the work that others at PSU had undertaken with the Chinese ministries of Land and Resources and Construction since 2001 and 2002, respectively. In 2009, PSU worked with the Energy Foundation's Beijing office to sponsor PSU graduate students in urban planning in Tianjin. Since then, additional exchanges have occurred in coordination with the Energy Foundation with university academics and urban professionals throughout China. The Toulon School program now manages a number of professional and academic exchange programs in China and through the EF Academic Exchange Program will promote high quality, state-of-the-art urban planning education and training in China through coordination with the Energy Foundation's University Alliance and other activities that take advantage of the School's close connections with professionals in the region.

The curriculum at PSU is unique in terms of its close connections to the community and focus on building theory from practice. The Master of Urban and Regional Planning Program (MURP) at Portland State University reflects a planning practice paradigm shift that began in early 1980s. Planning prior to this was conceptualized as a scientific and rational process, which is now considered overly technocratic, elitist, and centralized. The new paradigm recognizes the value of multiple perspectives to overcome the challenges of incomplete data, methodological uncertainties and the inherent uncertainty of the future. Planning practice today is place-based and people-centered, relying on planning experts, community members, sociologists, social psychologists and anthropologists, as well as on economists, engineers, biophysical scientists and statisticians. Planning education is therefore fundamentally interdisciplinary.

C. Project Goals

The two components of this grant will together help to achieve the overall project goal, which is to promote sustainable urban development by producing tangible examples of sustainable projects (e.g. guidance in developing the Kunming climate action plan) and by helping to develop a sustainability-based curriculum for the education and training of the next generation of urban planners.

C.1. The Portland and Kunming EcoPartnership

The goal of this component is to provide direct assistance to the City of Kunming in its efforts to develop a climate action plan, implement more sustainable urban elements and share its achievements with others through an EcoPartnership exhibit.

C.2. Academic Exchange Program

The goal of this component of the grant is to help to shape and disseminate a more interdisciplinary, people-oriented and sustainability-centered urban planning curriculum at Chinese universities.

D. Main Activities/Work Plan and Schedule

This grant application is for one calendar year (May 1, 2013- April 31, 2014).

D.1. The Portland and Kunming EcoPartnership

The cumulative result of the exchange between Kunming and Portland is a work program for the 2013-2014 period referred to as the "1-3-2-1 Program." The proposed work plan includes the development of one Climate Action Plan for the City of Kunming; three pilot efforts in low-carbon urban planning; two study

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tours for Kunming leadership in Portland; and one exhibition featuring low-carbon urban planning and construction in Portland.

Key Partners and Management

Realizing the goals of the EcoPartnership and the I-3-2-1 Program will require coordination among multiple partners.

- **Kunming:** The team includes Kunming Planning Bureau, Urban Planning and Design Institute, Urban Transportation Institute, and Land Information Center will be led by Planning Bureau Director Li Liang.
- **Portland:** The team includes Susan Anderson, Director and Michael Armstrong, Policy Manager of the Portland Bureau of Planning and Sustainability; Gill Kelley of the PSU Toulon School of Urban Studies and Planning, PSU First Stop Portland, and PSU Institute for Sustainable Solutions; and private-sector firms and other Portland City bureaus with technical expertise in sustainable development and transportation.
- **Energy Foundation:** The Energy Foundation will assist with coordination and logistics of the EcoPartnership and will provide financial support to advance its goals.

Action One: Climate Action Plan for Kunming

Portland's experience with the development and implementation of a Climate Action Plan can help Kunming city officials develop a customized plan that will drive changes in behavior resulting in lower carbon emissions. Climate change action plans are an important, emerging tool for cities to address the multi-faceted challenges of making effective strategies to mitigate (or adapt to) climate change. Different socio-economic, demographic, cultural and environmental challenges in different cities require varying types and levels of responses.

To collaborate and support the Energy Foundation's efforts to help Kunming develop a Climate Change Action Plan, the Portland Bureau of Planning and Sustainability, with assistance from PSU, will lead a project to provide Kunming city officials with the tools and information required to create a Kunming Climate Action Plan.

The Portland team will travel to Kunming in the summer 2013, and develop a specific workplan, likely to include:

- Assistance with development of a greenhouse gas inventory
- Developing program and policy options for implementation.

Action Two: Scoping Three Implementation Projects

Kunming city officials have identified three projects that demonstrate commitment to urban sustainability. These projects are each described in the EcoPartnership Memorandum of Understanding. Specifics will be determined during the initial in-person visit to Kunming, but will likely include the identification of appropriate Portland experts to provide assistance to Kunming in the design, implementation and evaluation of the three projects noted below. For Portland, this workplan component will strengthen the "We Build Green Cities" export initiative that seeks to open doors for Portland firms seeking global business opportunities.

- **Kunming's Green District Planning, Design and Implementation**
This project will focus on study, planning, design and operation for a mixed-use development within Chengong new town area in Kunming. Gerding Edlen Development has been identified as the lead consultant for this project. GED has visited Kunming three times and has submitted a project proposal through the Energy Foundation.
- **Kunming Public Transit System Optimization**

This project reviews design and implementation of public transit trip chains both domestic and abroad in order to design an eco-friendly public transit trip chain for Kunming that is based on the principles of safety, low carbon emissions, continuity, convenience and comfort. Pilot projects will be designed to promote trips by transit, walking and bicycling.

- **Dianchi Lake Wetland Protection and Lakefront Bike Route Planning and Design**
This project develops a lakeside eco-belt and wetlands ring to preserve Dianchi Lake. It includes the design construction of a recreational bike path around the lake.

Action Three: City-to-City Exchange and Professional Training

As part of a previous Energy Foundation grant to the Toulon School of Urban Planning and Studies at PSU, Portland and Kunming planning professionals and academics conducted a series of learning exchange visits and training workshops in 2010-2012. Delegations of PSU faculty and planning professionals visited Kunming on two occasions and conducted a series of intensive interviews with Chinese political leaders, planners and academic researchers. In addition, PSU hosted a delegation from Kunming as well as short campus visits from three delegations comprising 25-university faculty, students, planning staff and elected officials. These initial exchanges have laid the groundwork for deeper learning and partnership for the EcoPartnership.

In 2013, one short-term visit for government officials, technical professionals and academic faculty from each city to continue to learn from each other will be arranged. The goal is to deliver two workshops (one in each city) that provide in-depth exploration of urban sustainability implementation solutions.

Action Four: Preparing for EcoPartnership Exhibition

The EcoPartnership will culminate in a *Portland Eco-city Planning Design and Management Exhibition* in Kunming. The working proposal is to develop a comprehensive display of all of the EcoPartnership work conducted between the two cities.

City of Portland and local professional firms have experience communicating and exhibiting sustainability innovation through photos, banners, models and video. Details of the exhibition will be more clearly specified to determine Portland's role in planning, staffing and rolling out the exhibit. This effort will be scoped during the summer 2013 visit of Portland representatives to Kunming.

D.2. Academic Exchange Program

The PSU-China Innovations in Urbanization program at the Toulon School of Urban Studies and Planning, will execute a workplan led by Dr. Connie Ozawa to achieve the goals of the Academic Exchange Program, and host visiting scholars.

Action One: Curriculum Development

The PSU-China Innovations in Urbanization program at the Toulon School of Urban Studies and Planning proposes to contribute our time and expertise to the development of a sustainable urban planning curriculum at Chinese universities. This effort will be coordinated with the overall curriculum development strategy at the Energy Foundation. We believe that our curriculum at PSU is unique, and we could contribute to the University Alliance substantially.

In this coming year collaboration, we will:

1. Attend University Alliance meetings organized by the Energy Foundation, brainstorm on the curriculum design framework, propose PSU contributions;
2. Host a University Alliance workshop at Portland State University on sustainable urban development which, among other activities, will introduce our unique planning curriculum;
3. Contribute to a data sharing system set up by the University Alliance, including sample syllabus, best planning practice case studies, and faculty discussion forums.

Currently we would like to propose an annual conference that would combine training events and panel discussions in Portland titled "Planning for Sustainable Cities". We successfully hosted a conference in July 2012, at Portland State University that brought about 20 academic researchers and planning practitioners together to discuss transportation, housing and participatory planning experiences in China and the US. Based in Portland, the annual meeting will be an important asset to EF efforts to diffuse and strengthen sustainability education to a broader audience. Our longer-term goal would be to make this annual event one that would financially sustain itself (through registration fees and other sources of funding).

Action Two: Visiting scholars

We will prepare to receive two visiting scholars from high-level offices in China as recommended by the Energy Foundation; we will collaborate with agencies in Portland city and other university units, to coordinate and design a customized study program for these city officials while they are in Portland. Among the list of activities may include:

1. Organize visits to Portland city planning offices and related agencies to obtain first hand experiences on how US city planning work;
2. Organize site visits to Portland and surrounding area important urban development projects;
3. Involve the visiting scholars in our weekly China Seminar.
4. Provide additional opportunities to interact with other visiting scholars from China and elsewhere.
5. Introduce the visiting scholars to PSU faculty with relevant expertise.

Please note that the cost of a translator to accompany the visiting scholars, as needed, is additional. Due to the political transition happening in China currently, the hosting of visiting scholar program may be delayed.

E. Implementation Organization

As noted above, Susan Anderson of the City of Portland Bureau of Planning and Sustainability will lead the Eco-City Partnership component; Dr. Connie Ozawa will lead the Academic Exchange Program, and Dr. Erin Flynn will be the overall coordinator of this grant.

The two efforts elaborated in this proposal involve the following implementation organizations.

E.1. Portland-Kunming EcoPartnership

In Portland, the EcoPartnership collaboration will be led by the City of Portland Bureau of Planning and Sustainability Director, Susan Anderson. Many parties will participate to meet the goals of the EcoPartnership. These include:

- Mayor's Office - City of Portland
- Bureau of Planning and Sustainability - City of Portland
- Toulon School of Urban Studies and Planning - Portland State University
- First Stop Portland - Portland State University
- Institute for Sustainable Solutions - Portland State University
- Gerding Edlen Development
- We Build Green Cities (initiative of the Mayor's Office and Portland Development Commission will identify Portland professionals with expertise in transportation, bicycle planning, and wetlands development).

The Office of the Mayor often serves as the City's "front door" meeting and greeting delegations of visitors and making connections with counterparts in other countries. However, the Mayor's Office does not have the institutional or staff capacity to manage a partnership on the scale of the 1-3-2-1 Program. Due to the diversity and complexity of the 1-3-2-1 Program and the multiple partners involved, the Portland Mayor's Office has requested that the Office of Research and Strategic Partnerships (RSP) at Portland State University serve as overall project manager and coordinator for the EcoPartnership. Under the supervision of Erin Flynn, Ph.D., Associate Vice President for Strategic Partnerships, RSP will dedicate staff and

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identify a single point of contact that will coordinate closely with the Mayor's Office, the Toulon School of Urban Studies and Planning and Portland planning and development professionals to deliver the goals of the EcoPartnership. In addition, RSP will track progress of the EcoPartnership and serve as a point of contact for Kunming officials and the Energy Foundation.

E.2. Academic Exchange Program

Dr. Connie Ozawa, Director of PSU-China Innovations in Urbanization Program and Director of the Toulon School of Urban Studies and Planning will be the key person on this component. She will be assisted by Dr. Yiping Fang, Deputy Director of the PSU-China Innovations in Urbanization Program and Assistant Professor of Urban Studies and Planning, Practitioner-in-Residence Gil Kelley, and a graduate student in either the school's Master of Urban and Regional Planning program or the doctoral Urban Studies program. Additional faculty at PSU will be involved, as appropriate.

Resumes for Key Personnel Attached

IV. Budget

- (1) Total project budget: \$190,000
- (2) Amount requested from the Energy Foundation: \$190,000
- (3) Do you have any other funding sources for this project? If yes, please list the funder name and amount. No.
- (4) Please provide a detailed project budget in an Excel format. See attached.

Energy Foundation Budget on next page.

ATTACHMENT B: Budget

Bureau of Planning & Sustainability - Climate Action Plan/Implementation Projects		
Personnel		
Susan Anderson - BPS Lead	\$12,100	
Michael Armstrong	\$11,050	
BPS transportation planning	\$13,647	
Total Personnel incl benefits		\$36,797
Travel - estimated 8 trips to Kunming		
Airfare	\$24,610	
Lodging	\$9,013	
Per diem (per State Dept, \$85/day)	\$4,760	
Travel total		\$38,383
Total BPS Direct Costs		\$75,180