

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dominic Maze		2. Telephone No. 503-823-4899	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): 2/19/2014 2/26/14	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 2/05/2014
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

**1) Legislation Title:** Authorize revenue generating Intergovernmental Agreement with Metro in the amount of \$20,000 for the development of a weed treatment calendar (Ordinance)

**2) Purpose of the Proposed Legislation:** Establish an Intergovernmental Agreement with Metro in order for BES' Invasive Species, Early Detection Rapid Response Program, staff to develop a peer-reviewed weed treatment calendar to be used by Metro and other regional Natural Area management partners.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This item will generate an estimated \$16,000. Metro agrees to pay the City a lump sum amount of \$16,000 for performance of the work. A cost contingency in the additional amount of \$4,000 is included. The total not-to-exceed amount of the IGA is \$20,000.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

BES' Invasive Species, Early Detection Rapid Response (EDRR) Program has the expertise to develop the vegetation management tool needed by Metro's Natural Areas Program. Funds associated with EDRR staff are included in the current budget, there is no additional cost to the City.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this

**legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The Best Management Practices (BMP) treatment calendar that will result from this IGA will provide a tool for timely, strategic and coordinated natural area maintenance throughout the Metro area. The calendar will be shared by Metro with its regional Natural Resource Management partners and made public for interested members of the community.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Partners include: Metro, East Multnomah Soil and Water Conservation District, West Multnomah Soil and Water Conservation District, 4-County Cooperative Weed Management Area (CWMA), Clackamas County, Washington County, and the Western Invasives Network. These groups were contacted by BES staff in early December regarding this project and asked to provide expertise and fact-check.

c) How did public involvement shape the outcome of this Council item?

The public and partners have requested this type of information. King County, Washington has a similar product which has proven useful for both local natural resource managers and the public.

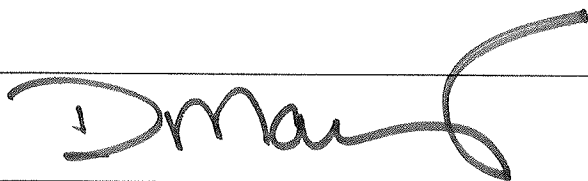
d) Who designed and implemented the public involvement related to this Council item?

At this time coordination involves the organizations listed above. Dominic Maze, BES' Invasive Species Program Manager has represented the City's interest in this regional partnership.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Dominic Maze, Environmental Specialist, 503-823-4899, [dominic.maze@portlandoregon.gov](mailto:dominic.maze@portlandoregon.gov)  
Metro: Katy Weil, Senior Natural Resource Scientist, 503-970-9423, [katy.weil@oregonmetro.gov](mailto:katy.weil@oregonmetro.gov)

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Once developed, Metro will be the agency responsible for making the weed management treatment calendar tool available to the public.



Dean Marriott