

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone No. 503-823-7415	3. Bureau/Office/Dept. BES-Engineering Svcs
4a. To be filed (hearing date): November 13 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title: Authorize a contract and provide payment for construction of the Interstate 5 at SW 26th Water Quality Facility, Project No. E08679 for \$2,600,000. (Ordinance).

2) Purpose of the Proposed Legislation: To Construct the I-5 at SW 26th Water Quality Facility

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The estimated cost of this project is \$2,600,000. ODOT will reimburse BES for \$1,487,000 of the construction costs through the Master Intergovernmental Agreement with the Oregon Department of Transportation to implement stormwater retrofits (184384; February 14, 2011). The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project will install two bore and jack steel casings and 18-inch stormwater pipes under I-5 along with manholes, catchbasins and stormwater collection piping on the east shoulder of I-5. Lane closures on I-5 will only be allowed at night. The project also includes new stormwater piping, manholes and catchbasins that cross Barbur Boulevard, Barbur Court and SW 26th Avenue to divert stormwater from the existing conveyance system to the proposed treatment facilities. The treatment facilities consist of tiered treatment bays by concrete retaining walls with peak overflow weirs and under drain systems. Typical construction impacts to the community may include noise from construction equipment, vibration due to open trench and trenchless work, and disruption to traffic due to open trench work and other related construction activities. There is a bus stop in the vicinity that may be temporarily relocated during construction. Trees will be removed in ODOT right of-way and the sites will be planted for treatment, erosion prevention and site aesthetics following construction.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

From 2001 through 2006, citizens and agency representatives served on the Fanno and Tryon Creeks Watershed Management Plan 2005 (Plan) Advisory Committee. Committee members met monthly from June 25, 2001 through January 2006 and represented Clean Water Services, Oregon State Parks, City of Lake Oswego, Hayhurst Neighborhood Association, Tryon Creek Watershed Council, Bridlemile Neighborhood Association, Marshall Park Neighborhood Association, a private business and other City bureaus. The Plan identified the Water Quality Facility at Interstate 5 and SW 26th as an action item and it was presented at a series of open houses and media.

From April 2006 through June 2008, this project and others were further developed through the Fanno/Tryon Water Quality and TMDL CIP Pre-design. That process included an advisory committee made up of representatives from the Oregon Department of Environmental Quality, Oregon State Parks, Oregon Department of Transportation, Clean Water Services, Bridlemile Creek Stewards, City of Lake Oswego, Friends of Tryon Creek State Park and the Tryon Creek Watershed Council. The Interstate 5 at SW 26th Water Quality Facility project and others were presented to the public at a series of open houses, meetings and media.

During the design process, designs were included in open house events in 2012 and 2013 and information sent via the SW Neighborhood Newsletter to 9300 homes each year. Contact with nearby property owners was made for permission to enter properties for survey and other field investigations. Further public involvement will include transit riders, neighborhood associations, businesses along Barbur and others.

c) How did public involvement shape the outcome of this Council item?

Community prioritization of this project moved it forward to the BES CIP list.

d) Who designed and implemented the public involvement related to this Council item?

Jennifer Devlin, BES and Leonard Gard, SW Neighborhoods Inc.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Jennifer Devlin, BES Environmental Program Coordinator 823-6182

jennifer.devlin@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, final plan sets will be made available at the neighborhood coalition office, mailers will be sent to area residents, business owners, and transportation users detailing traffic and other impacts.


Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)