

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. 503-823-7415	3. Bureau/Office/Dept. BES-Engineering Svcs
4a. To be filed (hearing date): November 13 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** Authorize the contract and provide for payment for construction of Luther Road Habitat Restoration Project for \$3.63 million, Project No. E06947 (ordinance).

**2) Purpose of the Proposed Legislation:** To Construct the I-5 at SW 26<sup>th</sup> Water Quality Facility

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |   |  |
|---|------------------------------------|---|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North           |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City       |                                    |   |  |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The estimated cost of this project is \$ 3.63 million. The level of confidence in this estimate is optimal. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

186341

- Will positions be created or eliminated in *future years* as a result of this legislation?

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☒ **YES:** Please proceed to Question #9.  
☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The project includes relocation of Johnson Creek to a protected crossing over the trunk sewer and away from industrial properties, reconnecting floodplains and creating off channel refuge for STE species, addressing two stormwater outfalls, constructing an ADA accessible trail system that connects the springwater trail to the site and lays the groundwork for a community park. Typical construction impacts to the community may include noise from construction equipment, vibration due to grading work, and limited disruption to traffic due to hauling activities on Luther Road and the Springwater Trail and other related construction activities. The only construction entrance to the site is down the Springwater Trail. The trail will remain open during construction and pedestrian and bicycle traffic will be limited to a 4-5 foot lane. Trees will be removed in Clackamas County right of-way and the sites will be planted by BES Watershed Revegetation Program with native species following construction.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

The quarter mile area surrounding the project has received two project update mailings. Project staff met directly with the Overland Park Neighborhood Coalition to discuss the project and easements. Neighbors adjacent to the project were invited to two public meetings to discuss the project and easements. Project staff also met with each neighbor individually to discuss the need for construction easements. Project staff maintains an up to date website that includes concept drawings, photos, designs, timelines, and contact information.

**c) How did public involvement shape the outcome of this Council item?**

Issues brought up by neighbors and the Overland Park Neighborhood Coalition helped shaped many concepts included in the project design. For example, neighbors were concerned about potential transient activity encroaching on their property. Project staff responded by adding fencing between the project and adjacent private property.

**d) Who designed and implemented the public involvement related to this Council item?**

A Public Involvement Plan was developed during the early stages of project design with help from Barney and Worth. BES staff implement public involvement activities as described above.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Ali Young, Environmental Specialist, 503-823-5781, [ali.young@portlandoregon.gov](mailto:ali.young@portlandoregon.gov)

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

BES will continue to maintain a relationship with the adjacent property owners throughout project construction and 5-year vegetation monitoring period.

*WTR* *in* *Dean*  
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)