

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Craig Haynes		2. Telephone No. 503-823-2055	3. Bureau/Office/Dept. Portland Bureau of Emergency Management
4a. To be filed (hearing date): November 13, 2013	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: October 30, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate a grant in the amount of \$50,281 from the Oregon Military Department, Office of Emergency Management for the implementation of state and local homeland security strategies. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to accept the FY 2013 SHSGP grant.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

If the grant is accepted, it will increase City appropriation by \$50,281. The funds will be appropriated in the FY 2013-14 budget. There is no match requirement for this grant.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Funds will be appropriated in the FY 2013-14 Adopted Budget and subsequent fiscal years for planned expenditures.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in *future years* as a result of this legislation?**

There are no current or future staffing changes associated with this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Expenses

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	521000	PSEMAS00000000GS	Non-program	EM000028	EM00280001	25,000
217001	EMEM000002	521000	PSEMAS00000000GS	Non-program	EM000029	EM00290001	20450
217001	EMEM000002	532000	PSEMAS00000000GS	Non-program	EM000030	EM00300001	3831
217001	EMEM000002	512100	PSMEAS00000000GS	Non-program	EM000030	EM00300001	700
217001	EMEM000002	514100	PSMEAS00000000GS	Non-program	EM000030	EM00300001	300

Revenue

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	441100	PSEMAS00000000GS	Non-program	EM000028	EM00280001	25,000
217001	EMEM000002	441100	PSEMAS00000000GS	Non-program	EM000029	EM00290001	20450
217001	EMEM000002	441100	PSEMAS00000000GS	Non-program	EM000030	EM00300001	3831
217001	EMEM000002	441100	PSMEAS00000000GS	Non-program	EM000030	EM00300001	1000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

186325

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This legislation allows for the acceptance of federal grant money for emergency management purposes in the Portland area. The community of the City of Portland benefits from the increased ability of the City's Bureaus to respond to an emergency or disaster.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This legislation allows for the City to accept federal funds in the grant year FY 2013 only. This Council item will not require future public involvement.

Carmen Merlo, Director



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON
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186325

Council Item Memo

Today's Date: 10/29/2013

Council Date: 11/13/2013

Item title: * Accept and appropriate a grant in the amount of \$50,281 from the Oregon Military Department, Office of Emergency Management for the implementation of state and local homeland security strategies. (Ordinance)

Council agenda section: ☒ Consent ☐ Regular ☐ Time Certain @ _____

Preparer's name & number: Craig Haynes – x32055

Manager's Signature: 

Please note: For consent agenda item – answer A & B

For regular and time certain agenda item – answer A thru F

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

This agenda item is to authorize the Portland Bureau of Emergency Management (PBEM) to accept a grant in the amount of \$50,281 from State Homeland Security grant through the Oregon Office of Emergency Management. If accepted, this grant would provide bridge funding to support core programs and initiatives in light of the loss of federal Urban Area Security Initiative (UASI) funding for FY 2013. PBEM has received UASI funding annually since 2003 to support many of its disaster preparedness efforts. Earlier this year, the federal Department of Homeland Security determined through a risk analysis process that the Portland Urban Area (PUA) will not be eligible for FY 2013 UASI funds. PBEM and partner jurisdictions in the region are looking to the State Homeland Security Grant Program to sustain core emergency preparedness planning processes, trainings, programs, and equipment while additional funding sources are identified.

B. Provide three points of information that our Commissioner can use to introduce this item

1. Support continuation of Portland's instance of the WebEOC incident management system, in the amount of \$20,450.00.
2. Support continuation of Multnomah County's community emergency notification system, in the amount of \$25,000.00
3. Support Portland's Community Emergency Response Team/Neighborhood Emergency Team (NET) program, in the amount of \$4,831.00.

No match is required by the State Homeland Security Program.