

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Craig Haynes		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (hearing date): November 13, 2013	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: October 30, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept and appropriate an amendment to grant #12-529 with the additional amount of \$10,253.00 from the Federal Emergency Management Agency to administer an integrated all hazard emergency management program for the City. (Ordinance)

2) Purpose of the Proposed Legislation:

Accept an amendment to EMPG grant #12-529.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will increase current revenue coming to the City by \$10,253.00. There is a match which can be made by non-federal funded soft match.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Expenses were allocated for FY 2013-14 in the amount of \$10,253.00.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

There are no staffing requirements associated with this Grant in the current or future years. However, three positions are matched by this grant.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000007	511100	PSEMPM00000000GS	Non-Funded	EM000024	EM00240001	6773.00
217001	EMEM000005	511100	PSEMET00000000GS	Non-Funded	EM000024	EM00240001	3480.00
217001	EMEM000007	441100	PSEMPM00000000GS	Non-Funded	EM000024	EM00240001	6773.00
217001	EMEM000005	441100	PSEMET00000000GS	Non-Funded	EM000024	EM00240001	3480.00

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This grant augments PBEM's budget and is used to help fund positions, facilities and support. Community members sit on the Budget Advisory Committee and provide input during the budget process.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

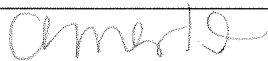
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

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Carmen Merlo, Director



BUREAU DIRECTOR (Typed name and signature)



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186324

Council Item Memo

Today's Date: 10/29/2013

Council Date: 11/13/2013

Item title: *Accept and appropriate an amendment to grant #12-529 with the additional amount of \$10,253.00 from the Federal Emergency Management Agency to administer an integrated all hazard emergency management program for the City.
(Ordinance)

Council agenda section: ☒ Consent ☐ Regular ☐ Time Certain @ _____

Preparer's name & number: Craig Haynes – x32055

Manager's Signature: 

This ordinance allows for the acceptance of an amendment to the City's FY12 EMPG grant. The amendment increases the amount being awarded to the City by \$10,253, which also increases the amount the City needs to match. For this reason, the amendment needs to be accepted via the ordinance process.

The amendment also extends the end date of the agreement.

This grant augments PBEM's budget and is used to help fund positions, facilities and support.