

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator John Zoller		2. Telephone No. 503-823-5104	3. Bureau/Office/Dept. Portland Parks & Recreation
4a. To be filed (hearing date): October 30, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: October 4, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize renewal of contract with Cumpston Bros., Inc. for concession services at Eastmoreland Golf Course (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize renewal of contract with Cumpston Bros., Inc. for concession services at Eastmoreland Golf Course.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No change in revenue will be generated by this Ordinance.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

No new additional expenses required by this Ordinance.

6) Staffing Requirements:

There will be no additional staffing requirements generated by this Ordinance.

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No positions will be affected.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be affected.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

The proposed ordinance is an administrative contract renewal authorization.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

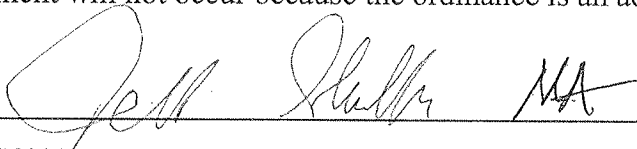
c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Further public involvement will not occur because the ordinance is an administrative contract renewal authorization.


Jeff Shaffer, Finance Manager

APPROPRIATION UNIT HEAD (Typed name and signature)

Amendment to Contract No. 30000151

Cumpston Bros., Inc. and City of Portland, by and through its Bureau of Parks and Recreation (PP&R), entered into Concession Services Contract at Eastmoreland Golf Course, Contract No. 30000151 (Contract), which expires on December 31, 2013. The parties wish to extend the Contract for an additional five year term.

Cumpston Bros., Inc. and PP&R hereby amend the Contract to extend the term of the Contract until December 31, 2018.

All other terms and conditions remain in full force and effect.

Portland Parks & Recreation

Amanda Fritz, Commissioner

Date

Cumpston Bros., Inc.

Title _____

Date

APPROVED AS TO FORM

City Attorney