

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (hearing date): 10/16/2013	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 10/8/2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize application to the Federal Emergency Management Agency for a grant in the amount of \$240,000 to update the City's Natural Hazard Mitigation Plan. (Ordinance)

2) Purpose of the Proposed Legislation:

FEMA has a Hazard Mitigation Assistance grant that would be administered by the Oregon Office of Emergency Management (OEM). The grant will be used to update the City's Natural Hazard Mitigation Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

If the grant is awarded, it would increase City appropriation by \$240,000. The funds would be appropriated in the FY 2013-14 budget.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

Local match in the amount of \$80,000 will be provided by funds from FY 2013-14 bureau program budget appropriations, and in-kind contributions in the form of salary, benefits, and

materials and services in the FY 2013-14 budget of the Bureau of Planning and Sustainability and the Bureau of Environmental Services

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

There are no staffing requirements associated with this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This legislation allows for the application of federal grant money for hazard mitigation assistance purposes in the Portland area. The community of the City of Portland benefits from the increased ability of the City's Bureaus to respond to an emergency or disaster.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

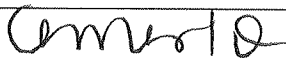
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This legislation allows for the City to apply for federal funds in the grant year FY 2013 only. This Council item will not require future public involvement.

Carmen Merlo, Director



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON
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186285

Council Item Memo

Today's Date: 10/8/2013

Council Date: 10/16/2013

Item title: * Authorize application to the Federal Emergency Management Agency for a grant in the amount of \$240,000 to update the City's Natural Hazard Mitigation Plan.
(Ordinance)

Council agenda section: ☒ Consent ☐ Regular ☐ Time Certain @ _____

Preparer's name & number: Valentine Hellman – x32055

Manager's Signature: _____

Valentine Hellman

Portland's Natural Hazard Mitigation Plan is a city-wide strategy to reduce the City's vulnerability to natural hazards. It outlines management actions, regulatory strategies, and capital investments to reduce risks and improve resilience. Projects outlined in the plan are eligible for pre-disaster mitigation grants from the Federal Emergency Management Agency (FEMA). The City's current plan will expire in 2015.

FEMA has a Hazard Mitigation Assistance grant that would be administered by the Oregon Office of Emergency Management (OEM).

The grant will be used to update the City's Natural Hazard Mitigation Plan.

This grant has a 25% match which will be made up from PBEM's general funds, and in-kind contributions from BPS and BES.