Portland, Oregon FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office, Retain copy.)

1. Name of Initiator2. Tel		ephone No.	3. Bureau/Office/Dept.		
Kim Garcia (503) 8		823-0763	Police/Fiscal Services		
4a. To be filed (hearing date): July입 2013	4b. Calendar (Check One) Regular Consent 4/5ths		5. Date Submitted to Commissioner's office and CBO Budget Analyst: July 31, 2013		
6a. Financial Impact Section:		6b. Public Involvement Section:			
Financial impact section comp	leted	Public involvement section completed			

1) Legislation Title:

Delegate authority to the Chief of Police to execute and amend agreements in support of law enforcement training (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to allow the Chief of Police to execute law enforcement training agreements with public or private property owners which require no city funds in order to reduce unnecessary administrative burdens on the City and provide the Police Bureau with greater flexibility to find suitable locations for law enforcement training activities.

3) Which area(s) of the city are affected by this Council item? (Check all that apply-areas are based on formal neighborhood coalition boundaries)?

\boxtimes	City-wide/Regional
	Central Northeast

□ Northeast □ Southeast

□ Northwest □ Southwest

□ North □ East

Central City

FINANCIAL IMPACT

4) <u>Revenue</u>: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City. Any training agreements which obligate any City funds, must be executed separately.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

This legislation will not result in any costs. Portland City Council must authorize amendments to agreements that would create financial obligations on the City's behalf.

6) **Staffing Requirements:**

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated, or reclassified as a result of this legislation.

• Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be created, eliminated, or reclassified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
					5		

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

 \boxtimes NO: Please, explain why below; and proceed to Question #10.

This legislation is considered routine and is intended to streamline administrative processes. It should have no immediate public impact and, therefore was not presented for public consideration.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

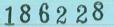
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

As described in item 8, this legislation should have no immediate public impact.

Michael Kene

MICHAEL REESE, Chief of Police





CITY OF PORTLAND, OREGON

Bureau of Police Charlie Hales, Mayor

Michael Reese, Chief of Police 1111 S.W. 2nd Avenue • Portland, OR 97204 • Phone: 503-823-0000 • Fax: 503-823-0342

Integrity • Compassion • Accountability • Respect • Excellence • Service

DATE: July 31, 2013

TO: Mayor Charlie Hales

FROM: Michael Reese, Chief of Police

RE: Delegate authority to the Chief of Police to execute and amend agreements in support of law enforcement training (Ordinance)

INTENDED WEDNESDAY FILING DATE: July 31, 2013
REQUESTED COUNCIL AGENDA DATE: August 14, 2013
PRIMARY CONTACT NAME & NUMBER: Lt. Chris Davis, (503) 823-2188
SECONDARY CONTACT NAME & NUMBER: Kim Garcia, (503) 823-0763
PLACE ON: _____CONSENT _X__ REGULAR
BUDGET IMPACT STATEMENT ATTACHED: _X_Y ____N ____N/A
THREE ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEYATTACHED: _Yes No X N/A

8. BACKGROUND/ANALYSIS

The Portland Police Bureau manages, coordinates, and conducts training for all City law enforcement personnel. The bureau utilizes training sites for diverse types of training, many at no cost on the condition that the City release the property owner from any liability arising out of the City's law enforcement training activities. Because of the volume of agreements, delegating agreement signing authority to the Chief of Police will bring a much higher level of efficiency to the administrative process and reduce unnecessary administrative burdens on the City. Further, this legislation will provide the Police Bureau with a greater level of flexibility to find suitable locations for law enforcement training activities.

9. FINANCIAL IMPACT

This legislation will not generate or reduce current or future revenue coming to the City. Any training agreements which obligate any City funds, must be executed separately. This legislation will not result in any costs. Portland City Council must authorize amendments to agreements that would create financial obligations on the City's behalf.

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison

186228

10. RECOMMENDATION/ ACTION REQUESTED

If this ordinance meets your approval, please file it on the next Regular Agenda.

Michael Reere

MICHAEL REESE Chief of Police