

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Email copy to Financial Planning Division. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (hearing date): 9/4/13	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 8/21/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize an intergovernmental agreement with Multnomah County for the use of U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY 2013 Edward Byrne Memorial Justice Assistance Grant Program funds (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland, the City of Gresham and Multnomah County are disparate jurisdictions. Portland submitted a joint application for the aggregate eligible allocation to all disparate municipalities. Intergovernmental agreements with the City of Gresham and Multnomah County must be executed and submitted to U.S. Department of Justice (USDOJ) along with the signed award documents prior to September 21, 2013.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Current and future City revenue will not be generated or reduced with this legislation.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There is no expense to the City as a result of this legislation. The City will, with USDOJ FY 2013 JAG Program funds, reimburse Multnomah County for the cost of all approved program expenses, not to exceed \$179,604.00.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

No changes in appropriations.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ **YES:** Please proceed to Question #9.
☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The District Attorney's Office, the Department of Community Justice and the Sheriff's Office will use FY 2013 Bureau of Justice Assistance grant funds to fund County programs in accordance with the Bureau of Justice Assistance solicitation requirements.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

As required by the FY 2013 JAG solicitation: "The applicant agency (the fiscal agent in disparate situations) must include a statement that the application was made public and that, to the extent of applicable law or established procedure, an opportunity to comment was provided to citizens and to neighborhood or community-based organizations."

Application Review

The Portland Police Bureau posted a notice about the Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2013 Local Solicitation on the City of Portland Police Bureau website <http://www.portlandonline.com/police/> on May 31, 2013, and its proposed joint application on July 9, 2013. Visitors to the site were able to view a description of the grant program, a link to the Office of Justice Programs solicitations web page as well as the application.

The name, telephone number and email address for the Bureau's grant program manager, Catherine Reiland, was listed in the event someone wanted to contact the Bureau about the application or the application process.

c) How did public involvement shape the outcome of this Council item?

No involvement at the time of writing this Statement. The authorization ordinance, IGA's and IGA authorization ordinances will appear on Council's Regular Agenda on September 4, 2013, so public testimony may be heard.

d) Who designed and implemented the public involvement related to this Council item?

The U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance dictated the application review requirements.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Veronica Nordeen, Grants Management Analyst, PPB Fiscal Division, 503-823-0331,
veronica.nordeen@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The purpose of the application review process was to receive public input at the beginning of the application process prior to submission of the application to the U.S. Department of Justice. No future public involvement is anticipated.



MICHAEL REESE, Chief of Police