

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ali Young		2. Telephone No. 503-823-5781	3. Bureau/Office/Dept. BES/Watershed Services
4a. To be filed (hearing date): 9/4/13	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize the Bureau of Environmental Services to execute easements with Speed R. Lewis and Sheryl A. Lewis, as part of the Luther Road Habitat Restoration Project No. E06947. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this item is to approve the attached Channel Change and Vegetation Management Easements in substantially the same form, with indemnification clause added to the documents for protection of the property owner.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The established cost is \$3,800. Funds are available in the Sewer System Operating Fund, FY 2013-2014 Budget, Bureau of Environmental Services Project E06947, Account No. 563300 (permanent asset).

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this

legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
No

- Will positions be created or eliminated in *future years* as a result of this legislation?
No

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

186218

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Execution of this easement will allow BES to complete the Luther Road Habitat Restoration Project. This project will repair an exposed sewer pipe and manhole, restore Johnson Creek and its floodplain, and revegetate 10 acres with native plants for the benefit of the surrounding neighborhood and community.

During construction there will be a small amount of traffic on SE Luther Road and noise from construction equipment during work hours.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Lewis' have been contacted individually numerous times to negotiate the terms of the easement. Neighbors adjacent to the project were invited to two public meetings to discuss the project and easements. The surrounding quarter mile area has received two project update mailings. Project staff met directly with the Overland Park Neighborhood Coalition to discuss the project and easements. Project staff maintains an up to date website that includes concept drawings, photos, designs, timelines, and contact information.

c) How did public involvement shape the outcome of this Council item?

The language of the easement document was shaped by the issues brought up by the Lewis' during their individual meetings and during the meetings help with neighbors and the Overland Park Neighborhood Coalition.

d) Who designed and implemented the public involvement related to this Council item?

The subject of this ordinance is one of several easements to be acquired for the Luther Road Habitat Restoration Project. A Public Involvement Plan was developed during the early stages of project design with help from Barney and Worth. BES staff implement public involvement activities as described above.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Ali Young, Environmental Specialist, 503-823-5781, ali.young@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

BES will continue to maintain a relationship with the Lewis' throughout project construction and 5-year vegetation monitoring period. Public involvement will continue for the restoration project itself, including additional easements needed for the project.


APPROPRIATION UNIT HEAD (Typed name and signature)