

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Rich Attridge, Project Manager		2. Telephone No. 503-823-5566	3. Bureau/Office/Dept. OMF-Internal Business Services-Facilities Services
4a. To be filed (date): June 27, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize contract and provide for payment for construction of the Portland Police Training Center Remodel project at an estimated cost of \$4,300,000. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this ordinance is to authorize a contract and provide for payment for the construction of the Portland Police Training Center Remodel project.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The construction cost to remodel the training center is estimated at \$4,300,000 which is included in the FY 2013-14 budget. Funding for this project was passed in May 2012 through Limited Tax Revenue and Refunding Bond issues.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.

Not applicable. The project funding and scope has been approved and Limited Tax Revenue Bonds have been issued.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No additional public involvement is anticipated or required.

BRYANT ENGE, DIRECTOR, BUREAU OF INTERNAL BUSINESS SERVICES

BUREAU DIRECTOR (Typed name and signature)





CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Robert F. Kieta, Manager
Facilities Services

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DATE: July 10, 2013

TO: Mayor Charlie Hales

VIA: Bryant Enge, Director of Internal Business Services
Bob Kieta, Facilities Services Manager

FROM: Rich Attridge, Project Manager

RE: Authorize contract and provide for payment for construction of the Portland Police Training Center Remodel Project at an estimated cost of \$4,300,000. (Ordinance)

FOR MAYOR'S OFFICE USE
ONLY

Reviewed by Bureau Liaison

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1. INTENDED THURSDAY FILING DATE: July 18, 2013
2. REQUESTED COUNCIL AGENDA DATE: July 31, 2013
3. CONTACT NAME & NUMBER: Rich Attridge, 3-5566
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. (2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY
ATTACHED: ☐ Yes ☒ No ☐ N/A

7. BACKGROUND/ANALYSIS

In April 2012 the City acquired property at 14912 NE Airport Way for use as the Portland Police Training Center. Facilities Services has completed design work on the tenant improvements required to meet the needs of the Police Training Program. Scott Edwards Architecture, LLP submitted the construction documents to the Bureau of Development Services for permitting on June 4, 2013. It is expected that an Invitation for Bids for construction will be issued in the next several months with an anticipated start of construction in January-February, 2014.

8. FINANCIAL IMPACT

The construction cost to remodel the training center is estimated at \$4,300,000 which is included in the FY 2013-14 budget. Funding for this project was passed in May 2012 through Limited Tax Revenue and Refunding Bond issues.

9. RECOMMENDATION/ACTION REQUESTED

Authorize contract and provide for payment for construction of the Portland Police Training Center Remodel Project at an estimated cost of \$4,300,000. (Ordinance)

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To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.