

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Evelyn Brenes-Eayrs	2. Telephone No. 503-823-4014	3. Bureau/Office/Dept. Portland Fire & Rescue
4a. To be filed (date): June 27, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 27, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Accept and appropriate a grant in the amount of \$518,240 from the Department of Homeland Security, through its Federal Emergency Management Agency for the purchase of individual facepieces for firefighter's self-contained breathing apparatus. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to accept and appropriate a grant award from the Federal Emergency Management Agency (FEMA) grant program, the Assistance to Firefighters Fire Grant.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

Yes the City will receive \$518,240 in grant revenue from the Federal Emergency Management Agency to purchase individual SCBA facepieces.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

The Assistance to Firefighters Grant Program requires a twenty (20) percent local match. The local match in the amount of \$129,560 will be provided by funds from the FY 2013-2014 operations budget of Portland Fire & Rescue.

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6) Staffing Requirements:

Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

NO

- Will positions be created or eliminated in *future years* as a result of this legislation?
NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	FRMS000009	534000	PSASMSLO00000000	Non-Program	FR000020	FR00200001	518,240
217001	FRMS000009	441100	PSASMSLO00000000	Non-program	FR000020	FR00200001	518,240

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This is a one time grant opportunity from the Federal Emergency Management Agency (FEMA).

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, this is a one-time grant program.



ERIN A. JANSSENS, Fire Chief