

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Gardiner		2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): July 10, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 26, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize a contract between the City and Central City Concern from July 1, 2013 through June 30, 2014 in an amount not to exceed \$924,000 (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to provide funding to support the outreach services and sobering programs provided by Central City Concern.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No revenue will be reduced or generated as a result of this legislation in the current or future years.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The cost of this legislation is in an amount not to exceed \$924,000 to come from appropriations in the FY 2013-14 Police Bureau Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Anticipated impacts in the community involve improvements in public safety and keeping Portland's vulnerable safe by providing intoxicated people with a place to get sober rather than taking them to jail.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Downtown and Old Town Portland business groups were involved in this effort when Central City Concern and the City of Portland initiated their partnership.

c) How did public involvement shape the outcome of this Council item?

Community and business groups identified issues of concern.

d) Who designed and implemented the public involvement related to this Council item?

The City of Portland and the Police Bureau.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Program Manager: Assistant Chief Larry O'Dea

Phone number: 503-823-0009

E-mail: larry.odea@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There is possible future public involvement to help identify further issues or evaluation on the success of the item.



MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



186159

Bureau of Police

Charlie Hales, Mayor
Michael Reese, Chief of Police

1111 S.W. 2nd Avenue • Portland, OR 97204 • Phone: 503-823-0000 • Fax: 503-823-0342

Integrity • Compassion • Accountability • Respect • Excellence • Service

DATE: June 12, 2013
TO: Mayor Charlie Hales
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Authorize a contract between the City and Central City Concern from July 1, 2013 through June 30, 2014 in an amount not to exceed \$924,000 (Emergency Ordinance)

1. INTENDED WEDNESDAY FILING DATE: June 26, 2013
2. REQUESTED COUNCIL AGENDA DATE: July 10, 2013
3. PRIMARY CONTACT NAME & NUMBER: Larry O'Dea, 503.823.0009
4. SECONDARY CONTACT NAME & NUMBER: Elizabeth Gardiner, 503.823.0363
6. PLACE ON: CONSENT X REGULAR
7. FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:
 X Y N N/A
8. TWO ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY
ATTORNEY ATTACHED: x Yes No N/A

9. BACKGROUND/ANALYSIS

Central City Concern (CCC) operates the Hooper Detoxification Center's Sobering Station and Hooper's CHIERS roving response van. The outreach and sobering programs provided by the Sobering Station and CHIERS van perform a significant public service, improve public safety, and keep Portland's vulnerable safe. The City wishes to continue to provide support for this service and enter into an agreement with CCC to provide \$924,000 to support the services of the Sobering Station and the CHIERS roving response van for the period from July 1, 2013 through June 30, 2014.

More information is provided in the attached ordinance.

10. FINANCIAL IMPACT & PUBLIC INVOLVEMENT

The cost of this legislation will not exceed \$924,000, which has been appropriated with \$639,000 in ongoing funds for Hooper Detox and \$285,000 in one-time funds for the CHIERS van in the FY 2013-14 Adopted Budget.

11. RECOMMENDATION/ACTION REQUESTED

If this ordinance meets with your approval, please place it on the next Council Agenda.

MICHAEL REESE
Chief of Police