Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

| (Deliver | original to City B | udget Office. Retain o | copy.) | | | | | | | |
|--|--|--------------------------------------|---|--|--|--|--|--|--|--|
| 1. Name of Initiator | | ephone No. | 3. Bureau/Office/Dept. | | | | | | | |
| LaVonne Griffin-Valade | 503-82 | 23-4808 | Auditor | | | | | | | |
| 4a. To be filed (hearing date): July 17, 2013 | Time | ar (Check One) Certain onsent 4/5ths | 5. Date Submitted to Commissioner's office and CBO Budget Analyst: | | | | | | | |
| 6a. Financial Impact Section: | | Ch. Dublin Lund | | | | | | | | |
| Financial impact section comp | latad | 6b. Public Involve | | | | | | | | |
| 1 manetal impact section comp | rieted | Nublic involv | vement section completed | | | | | | | |
| 1) Legislation Title: Transmit Report to the City of Portland on Portland Police Bureau Officer-Involved Shootings and In Custody Deaths by the Office of Independent Review 2) Purpose of the Proposed Legislation: To inform Council of the OIR Group's results of their review of the closed investigation of one in-custody death in March 2006 and six officer-involved shootings that occurred between October 2005 and May 2010. | | | | | | | | | | |
| 3) Which area(s) of the city are as are based on formal neighborhoo City-wide/Regional Central Northeast Central City | ffected by thing to coalition be a Northea Southea | oundaries)? st | C(Check all that apply—areas forthwest | | | | | | | |
| FINANCIAL IMPACT | | | | | | | | | | |
| 4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. | | | | | | | | | | |
| There will be no financial impact. | | | | | | | | | | |

5) Expense: What are the costs to the City as a result of this legislation? What is the source

of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There will be no financial impact.

6) Staffing Requirements:

Not applicable.

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
- Will positions be created or eliminated in future years as a result of this legislation?

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

There will be no financial impact.

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|----------------|--------------------|--------------------|-------------------|-------|----------------------|--------|
| | | | | | | | |
| | | | | | | | |

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

| 8) Was public involvement included in the development of this Council item (e.g | ξ. |
|---|----|
| ordinance, resolution, or report)? Please check the appropriate box below: | , |
| ☑ YES: Please proceed to Question #9. | |

□ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This report has significant value for the Auditor's Office, City Council, for the Police Bureau, and most importantly, for the community we serve. This report is an independent account of one in-custody death and six officer-involved shootings and details how the Portland Police Bureau investigated and reviewed each. The analysis centers on the quality and thoroughness of the Police Bureau's internal investigation and review of each of the incidents. The report identifies areas of notable improvement, identifies issues that need to be addressed and makes 31 recommendations for change.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Two former Citizen Review Committee (CRC) members, as well as a current member of the CRC at the time participated on the selection committee convened to review the requests for proposals for this contract. After being tasked with this project, OIR met with community advocacy groups, including mental health advocates and members of the Albina Ministerial Alliance, the civilian coordinator of the Police Bureau's Crisis Intervention Team program, members of the Citizen Review Committee, and Portland Copwatch. They also met with Police Bureau executives, a civilian facilitator of the Police Review Board and the president of the Portland Police Association. The Auditor, former IPR Director and current Director, also met with OIR staff.

c) How did public involvement shape the outcome of this Council item?

This public involvement helped inform OIR staff of the historical context of the incidents that occurred over a five year span of time. Stakeholders were also able to provide relevant information and community perspective as the project developed.

d) Who designed and implemented the public involvement related to this Council item?

The Portland City Auditor LaVonne Griffin-Valade, former IPR Director Mary-Beth Baptista and current Director Constantin Severe, and the staff of OIR.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

IPR Director Constantin Severe, 503-823-2815 Constantin.Severe@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The staff of the OIR Group will meet with members of the public on July 17, 2013 at 10:00 a.m. They will answer questions and hear comments from the public. They will also make a presentation at a CRC workgroup meeting on July 18 at 9:00 a.m.

BUREAU DIRECTOR LaVonne Griffin-Valade