

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis-McKernan		2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date):  July 3, 2013	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

### 1) Legislation Title:

Accept bid of Rio Underground, LLC for the SE 2<sup>nd</sup> Ave, SE 3<sup>rd</sup> Ave & SE Alder St Consolidation Project for \$2,024,734. (Procurement Report-Bid No. 115340)

### 2) Purpose of the Proposed Legislation:

Authorize the Commissioner of Public Affairs to execute the construction contract.

### 3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- |  |   |                                    |                                |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional                | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |   |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |   |                                    |                                |

## FINANCIAL IMPACT

### 4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

### 5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Construction contract cost based on bids received is \$2,024,734.

### 6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The project will involve traffic delays, lane restrictions, road closure, construction noise and access issues.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on May 1, 2013.

**c) How did public involvement shape the outcome of this Council item?**

Bids received resulted in the award of the construction contract.

**d) Who designed and implemented the public involvement related to this Council item?**

Procurement Services advertised the project for bid and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Kelly Davis-McKernan, Sr. Procurement Specialist, 503-823-7574,  
kelly.davis-mckernan@portlandoregon.gov.

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer



BUREAU DIRECTOR (Typed name and signature)

*Version effective July 1, 2011*



# CITY OF PORTLAND

## OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor  
Jack D. Graham, Chief Administrative Officer  
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody  
Chief Procurement Officer  
Procurement Services  
1120 S.W. Fifth Avenue, Rm. 750  
Portland, Oregon 97204-1912  
(503) 823-5047  
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### MEMORANDUM

**DATE:** July 3, 2013  
**TO:** Mayor Charlie Hales  
**FROM:** Christine Moody, Chief Procurement Officer *CM*  
**SUBJECT:** Accept bid of Rio Underground, LLC for the SE 2<sup>nd</sup> Avenue, SE 3<sup>rd</sup> Avenue & SE Alder St Consolidation Project for \$2,024,734. (Procurement Report - Bid No. 115340)

1. INTENDED FILING DATE: July 3, 2013
2. REQUESTED COUNCIL AGENDA DATE: July 17, 2013
3. CONTACT NAME & NUMBER: Christine Moody, (503) 823-1095
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 185865 passed by the Council on January 23, 2013 and authorized a contract and provided payment for the construction of the SE 2<sup>nd</sup> Avenue, SE 3<sup>rd</sup> Avenue & SE Alder St Consolidation Project. There are numerous cracks, broken joints, sags and partial collapse in the 10" sewer line on SE 2<sup>nd</sup> Avenue and the 8" sewer line on SE 3<sup>rd</sup> Avenue that warrants immediate repair. The intersection of SE 3<sup>rd</sup> and Alder needs to be rehabilitated after the completion of the East Side CSO project. In order to relieve capacity issues in the South East Interceptor (SEI), a diversion structure must be constructed near the intersection of SE Alder St and SE 6<sup>th</sup> Avenue to connect two vertically separated, parallel combined sewer lines.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$2,000,000 and the confidence level was Optimal. Funding for this project is available in FY 12/13 Budget under WBS Element E08847.C60.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Rio Underground, LLC in the amount of \$2,024,730.

*An Equal Opportunity Employer*

*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*

**10. SCOPE OF WORK ON PROJECT:** The SE 2<sup>nd</sup> Ave, SE 3<sup>rd</sup> Ave & SE Alder St Consolidation Project includes three projects which are the SE 2<sup>nd</sup> Ave & SE 3<sup>rd</sup> Ave Sewer Replacement, the SE 3<sup>rd</sup> Ave and SE Alder Intersection Restoration and the SE Interceptor relief at SE Alder St and SE 6<sup>th</sup> Ave. The project involves construction of sewer lines along SE 2<sup>nd</sup> Ave between SE Alder St and SE Stark St and along SE 3<sup>rd</sup> Ave between SE Washington and SE Alder Street. Construction of pavement, curbs, sidewalks, ADA corner ramps and storm inlets at the intersection of SE 3<sup>rd</sup> Ave and SE Alder St. Construction of a manhole diversion structure to connect two vertically aligned pipes along SE Alder between SE 6<sup>th</sup> Ave and SE Grand Ave.