

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michael Magee	2. Telephone No. 503-823-7060	3. Bureau/Office/Dept. PBOT/ CDS
4a. To be filed (date): June 26, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: June 12, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Authorize a contract with the lowest responsible bidder for the SW Oak St - Naito Pkwy to SW 10th Ave Road Rehabilitation project (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize the Bureau of Purchases to award a construction contract to the lowest responsive and responsible bidder.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? 5- year CIP 5-year CIP FY 13-14

SAP COST OBJECT No(s).: T0318

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not

known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

This project has a total estimated cost of \$750,000 (includes engineering and construction). Funding comes from general transportation funds budgeted in FY 2013-2014. Level of Confidence is high.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in future years as a result of this legislation?**
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Some minor traffic delays and temporary loss of parking will occur on SW Oak Street during the active construction. Every effort will be made to minimize those impacts by following the traffic control plan developed specifically for this project.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

A public Open House was held during the design, near the project area. Mailers were sent to the adjacent businesses with comment cards/email for their responses as an alternative to the open house. Input from the businesses and property owners was incorporated into the final plans, particularly the detailed traffic control.

We also coordinated with franchise utilities, Trimet, and the Bike Advisory Group through the PBOT Bike Coordinator.

c) How did public involvement shape the outcome of this Council item?

Traffic control plan is more adaptive during construction, to allow improved business access and continue short term parking on certain blocks.

d) Who designed and implemented the public involvement related to this Council item?

City staff, with support from the PBOT Communications Coordinator(s)

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Michael Magee, Senior Engineer/PM, (503) 823-7060, michael.magee@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, we will reach out to the businesses again prior to construction, once the timing is known.

KK 06-04-13

John Widmer

INTERIM BUREAU DIRECTOR

JOHN WIDMER, Bureau of Transportation