

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (hearing date):  6/5/13	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 6/5/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept a grant in the amount of \$220,000 and appropriate \$26,000 for Fiscal Year 2012-13 from the Oregon Department of Justice and the Oregon High Intensity Drug Trafficking Areas program for Portland interdiction efforts (Ordinance)

**2) Purpose of the Proposed Legislation:**

To accept a grant award from the Oregon Department of Justice (ODOJ) and the Oregon High Intensity Drug Trafficking Areas (HIDTA) program for the Police Bureau's Drugs and Vice Division (DVD) HIDTA Interdiction Team (HIT), which provides efforts in disrupting and dismantling drug trafficking organizations in Multnomah, Washington and Clackamas Counties by employing a multi-agency approach to significantly impact drug availability in the area and the Portland Area Metro Gang Task Force (PAMG) Initiative, which provides the Bureau with the means to assist in the investigation of violent street gang members who are involved in the distribution of controlled substances in the Portland area. The grant period is January 1, 2013, through December 31, 2014.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The ODOJ will reimburse the City a maximum of \$220,000 for investigative overtime and approved program expenses.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or

*match required. If there is a project estimate, please identify the level of confidence.)*

The City will incur fringe and benefit expenses related to sworn overtime. The City will also incur fuel and repair & maintenance expenses for the three City Fleet vehicles provided by the grant and assigned to DVD. There is no match requirement.

The City will, with ODOJ HIDTA grant funds, reimburse the State of Oregon for the cost of all approved personnel and travel expenses, not to exceed \$50,000 for the 2013 HIDTA grant. The ODOJ will reimburse the City for all approved expenses paid to the State of Oregon. The 2013-14 intergovernmental agreement is in process.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or reclassified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or reclassified in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000019	441100	PSCVCVDD000000GS	Non-Program	PL000121	PL01210001	16,000
217001	PLIN000050	441100	PSCVCVTG000000GS	Non-program	PL000122	PL01220001	10,000
217001	PLIN000019	512100	PSCVCVDD000000GS	Non-Program	PL000121	PL01210001	6,300
217001	PLIN000019	514100	PSCVCVDD000000GS	Non-Program	PL000121	PL01210001	90
217001	PLIN000019	529000	PSCVCVDD000000GS	Non-Program	PL000121	PL01210001	5,911
217001	PLIN000050	549000	PSCVCVTG000000GS	Non-Program	PL000122	PL01220001	10,000
217001	PLIN000019	651112	PSCVCVDD000000GS	3MFCF2PL01	PL000122	PL01220001	2,500
217001	PLIN000019	651301	PSCVCVDD000000GS	3MFFA2PL01	PL000122	PL01220001	209
100000	PLIN000019	651301	PSCVCVDD000000GS	3MFFA2PL01	Not-Relevant	Not-Relevant	-209
217001	PLIN000019	652613	PSCVCVDD000000GS	7TR2PL0001	PL000122	PL01220001	990
702000	MFOP000015	641112	LAFLAQLR000000GL	3MFCF2PL01	Not-Relevant		2,500
702000	MFOP000015	523000	LAFLAQLR000000GL	Non-Program	Not-Relevant		2,500
606000	TRDR000017	642613	TPOPPG00000000BP	7TR2PL0001	Not-Relevant		990
606000	TRDR000017	549000	TPOPPG00000000BP	Non-Program	Not-Relevant		990

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

As a matter of course the Police Bureau would normally conduct criminal investigations on the type of cases pursued by the Oregon High Intensity Drug Trafficking Area (HIDTA). Participation in the Initiatives provides a force and resource multiplier, which is of great benefit to the City and the community served by the bureau. Bureau personnel assigned to the Initiatives remain under the supervision of the Portland Police Bureau. When statutory, constitutional or decisional law of Oregon restricts investigative methods more than federal law, the investigative methods employed by Portland police officers working with HIDTA shall conform to the requirements of Oregon law. Portland police officers may not take action or exercise authority under the agreement if the action or exercise of authority is prohibited by Oregon law.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

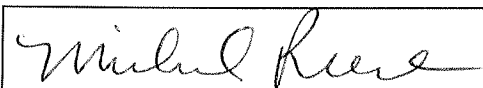
**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police