

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kelly Davis-McKernan	2. Telephone No. 503-823-7574	3. Bureau/Office/Dept. Procurement Services
4a. To be filed (date): June 5, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize contract with Standard Utility Contractors for \$638,200.00 for the Bureau of Environmental Services – Fanno Pump Station Fiber Optic Construction (Ordinance)

2) Purpose of the Proposed Legislation:

Provide Integrated Regional Network Enterprise (IRNE) Fiber Optic Network Interconnectivity between the Bureau of Environmental Services (BES) Fanno Basin Pump Station and the Sweeney Flow Control Facility in Portland, Oregon. The project will also provide lateral connectivity to the new Jerome F. Sears Westside Emergency Operations Center (EOC) Facility. A new 96-Fiber Cable backbone will be constructed through SW Portland; total route distance is approximately 31,300 feet of existing underground conduit pathway and approximately 1,700 feet of new underground conduit pathway.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> This project is located in unincorporated Washington County, outside the City of Portland city limits. | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of

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funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The estimated cost is \$638,200; funds are available in the Sewer System Operating Fund, FY 2013 Budget, Bureau of Environmental Services, WBS Element E10013.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The impacts during construction of the BES - Fanno Pump Station Fiber Optic Construction will be handled by notice and public outreach if there is any disruption anticipated that could affect the public in any way.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on December 10, 2012.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bids the solicitation was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kelly Davis-McKernan, Sr. Procurement Specialist, 503-823-7574, Kelly.davis-mckernan@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.


BUREAU DIRECTOR DEAN MARRIOT

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CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

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MEMORANDUM

186093

DATE: JUNE 19, 2013
TO: Mayor Charlie Hales
FROM: Christine Moody, Chief Procurement Officer *CM*
SUBJECT: *Authorize contract with Standard Utility Contractors for \$638,200.00 for the Bureau of Environmental Services – Fanno Pump Station Fiber Optic Construction project (Ordinance)

1. **INTENDED FILING DATE:** June 5, 2013
2. **REQUESTED COUNCIL AGENDA DATE:** June 19, 2013
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Y** ☐ **N** ☐ **N/A**
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ **Yes** ☐ **No** ☒ **N/A**
7. **BACKGROUND/ANALYSIS:** The Fanno Pump Station Fiber Optic Construction project will provide Integrated Regional Network Enterprise (IRNE) Fiber Optic Network Interconnectivity between the Bureau of Environmental Services (BES) Fanno Basin Pump Station and the Sweeney Flow Control Facility, and lateral connectivity to the new Jerome F. Sears Westside Emergency Operations Center Facility.
8. **FINANCIAL IMPACT:** The estimated project cost was \$280,000 before additional scope was added during the bidding process. Per the bid submission, the total contract value is \$638,200. Funding is available in fiscal year 2012/2013 Sewer Operating fund under project number E10013.D14.
9. **RECOMMENDATION/ACTION REQUESTED:** Authorize a contract with Standard Utility Contractors, Inc. in the amount of \$638,200.
10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to install new fiber cable, conduits, ducts, junction boxes and vaults.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.