

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Kevin Martin		2. Telephone No. 503-823-7710	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date):  June 19, 2013	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: June 5, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize an agreement with the State of Oregon to receive Quarterly Census of Employment and Wages data from the State Employment Department (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize no-cost agreement for use of State Employment Department QCEW data for planning and sustainability projects.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

None.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There is no charge for the data.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

None.

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This is required authorization for a no-cost Intergovernmental Agreement for access to Census data. Analysis of the data will result in informed decision-making and improved city services.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

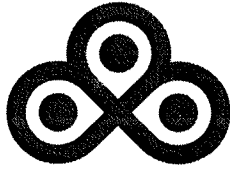
**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Data may be incorporated into projects that engage the public.

Susan Anderson, Director



APPROPRIATION UNIT HEAD (Typed name and signature)



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Bureau of Planning and Sustainability  
Innovation. Collaboration. Practical Solutions.

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## Council Transmittal Memo

DATE: May 30, 2013  
TO: Mayor Charles Hales and Members of City Council  
FROM: Susan Anderson, Director

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1. **Ordinance Title:**  
\*Authorize an agreement with the State of Oregon to receive Quarterly Census of Employment and Wages data from the State Employment Department (Ordinance)
  2. **Contact:** Kevin Martin, Technical Services Manager, 823-7710
- 

3. **Council Date:** June 19, 2013
4. ☒ **Consent Agenda Item**    ☐ **Regular Agenda Item**  
☒ **Emergency Item (explain below)**    ☐ **Non-Emergency Item**

Immediate passage allows continuity of services.

5. **Purpose of Agenda Item:** Authorize no-cost agreement for use of State Employment Department QCEW data for planning and sustainability projects.
6. **History of Agenda Item/Background:**  
The City has been contracting with the State for years to exchange information that supports mutual public goals.
7. **What individuals or groups are or would be supportive or opposed to this action?**  
The City works with Metro and Portland Development Commission on projects related to planning and sustainability. Supporters include advocates for better informed, efficient government decision-making.
8. **How does this relate to current City policies?** State data supports the update of the Comprehensive Plan, monitoring implementation of the Portland Plan, and the City's educational and supportive efforts to improve recycling rates.



City of Portland, Oregon | Bureau of Planning and Sustainability | [www.portlandonline.com/bps](http://www.portlandonline.com/bps)  
1900 SW 4th Avenue, Suite 7100, Portland, OR 97201 | phone: 503-823-7700 | fax: 503-823-7800 | tty: 503-823-6868

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