

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date):  May 29, 2013	4b. Calendar (Check One)  Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize the Bureau of Environmental Services to acquire certain easements and other real property interests necessary for construction of the Skidmore Pump Station Upgrade Project No. E10291 through the exercise of the City's Eminent Domain Authority (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose is to authorize acquisition of expanded permanent and temporary construction easements necessary for the planned remodeling and future operation of the pump station.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |                                |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |   |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

No.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

Construction activities will produce noise, dirt, and increased traffic on local roads. Once the construction is completed the visual appearance of the site will be very different since the easement will have doubled in size and the structure to be built is much larger and taller than what currently exists at the site.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Madison South Neighborhood, Maywood Neighborhood, Central NE Neighborhood Coalition, and the Grotto Cooperation have all be included in the distribution of information on this project. The design team has worked very closely with the Grotto to address concerns related to construction impacts, and issues that impact the ongoing use of the lower parking lot adjacent to the construction site.

**c) How did public involvement shape the outcome of this Council item?**

The neighboring property owners and residents have had no issues with the project design that required action. There have been issues with the noise of the existing pump station related to the frequent need to run the generator. The new station design will greatly reduce the need to run these generators, and the noise of the new generators will be better baffled and much less noticeable.

The Grotto who will be most impacted, has required a close working relationship to address multiple issues:

- Christmas Lights Festival requires the full use of the lower parking lot from Thanksgiving to New Years. To address this issue we have placed a moratorium on construction activities during that time and will require the contractor to remove equipment out of the area during that time.
- A security light at the site will need to be removed and we have coordinated with the Grotto to determine the new site of this light, and the operating requirements.

**d) Who designed and implemented the public involvement related to this Council item?**

BES outreach staff organized the outreach efforts that included mailing flyers and updates, meeting with the Grotto staff, and personal contacts. Outreach staff assigned: Rhett Drennan, Community Relations, 503-823-6006, rhett.drennan@portlandoregon.gov

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Rhetta Drennan, Community Relations, 503-823-6006, rhetta.drennan@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Outreach will continue throughout the construction phase, which will include construction updates posted to the web, mailed and emailed to the distribution list. In addition, any issues that arise will be addressed by outreach staff and the construction team.

   
Dean Marriott, Director, Bureau of Environmental Services 

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Charlie Hales, Mayor ■ Dean Marriott, Director

186063

City Council  
Agenda Item  
Staff Supplemental Report

TO: Mayor Charlie Hales  
THROUGH: Chad Stover

FROM: Scott Gibson, P.E., Principal Engineer

DATE: May 3, 2013

RE: Authorize the Bureau of Environmental Services to acquire certain easements and other real property interests necessary for construction of the Skidmore Pump Station Upgrade Project No. E10291 through the exercise of the City's Eminent Domain Authority (Ordinance)

Requested Council Hearing Date: May 29, 2013

## I. RECOMMENDATION

Authorize the Bureau of Environmental Services to acquire the necessary easements for the Skidmore Pump Station Remodel Project.

## II. BACKGROUND

The Skidmore Pump Station Remodel Project involves replacement of the existing wet well and pumps, and construction of a new electrical controls building including an onsite generator. The existing, package pump station was constructed in 1972 and is nearing the end of its useful life. This project will bring the station into conformance with current design and safety standards, significantly reduce ongoing maintenance requirements, and improve reliability of operation.

Easement acquisition is required prior to application for a building permit and future construction. The remodeled pump station will have a larger footprint, requiring an expanded, permanent easement. Temporary construction easements will be necessary for construction staging.

## III. FINANCIAL IMPACT

The estimated cost is not known at this time. Funds are available in the Sewer System Operating Fund, FY 2013 Budget, Bureau of Environmental Services, Project Number E10291.

## IV. LEGAL ISSUES

Acquisition of permanent pump station and temporary construction easements are required for permitting, construction and future operation and maintenance of the pump station.

V. CONTROVERSIAL ISSUES

No controversial issues related to the proposed easement acquisition have been identified.

VI. LINK TO CURRENT CITY POLICIES

The project is consistent with BES strategic planning and the BES CIP process. Easement acquisition efforts will be completed in accordance with Eminent Domain procedures provided for in ORS Chapter 35

VII. CITIZEN PARTICIPATION

Citizens have not been involved with the proposed easement acquisition.

VIII. OTHER GOVERNMENT PARTICIPATION

Other governmental agencies are not involved with the proposed easement acquisition.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Not Applicable.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

Not Applicable.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A  
 WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A  
 IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A  
 IF NOT, HOW MUCH IS OWING? N/A