

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Gardiner	2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): May 8, 2013	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 8, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Authorize an Intergovernmental Agreement with Portland State University for \$55,000 to provide survey and analysis services (Ordinance)

2) Purpose of the Proposed Legislation:

This legislation authorizes an agreement between the City and Portland State University (PSU) in which they will provide survey and data analysis services to the bureau. It would benefit the bureau to establish a baseline level of data by which subsequent reports can be measured to mark improvement on service metrics. The survey and analysis services provided by PSU will constitute the baseline data.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No revenue will be generated or reduced as a result of this legislation.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

Adequate one-time General Fund appropriations for the Police Bureau to use for this specific item were authorized by City Council in the FY 2012-13 Winter Budget Monitoring Process.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

There was extensive public involvement and discussion regarding the City's response to the U.S. Department of Justice (DOJ) report; this ordinance is a technical implementation of the suggested response and required no additional public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated or necessary for this Council item.



MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Charlie Hales, Mayor
Michael Reese, Chief of Police

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Integrity • Compassion • Accountability • Respect • Excellence • Service

DATE: April 9, 2013
TO: Mayor Charlie Hales
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Authorize an Intergovernmental Agreement with Portland State University for \$55,000 to provide survey and analysis services (Emergency Ordinance)

1. **INTENDED WEDNESDAY FILING DATE:** April 24, 2013
2. **REQUESTED COUNCIL AGENDA DATE:** May 8, 2013
3. **PRIMARY CONTACT NAME & NUMBER:** Sgt. Greg Stewart, 503.793.4748
4. **SECONDARY CONTACT NAME & NUMBER:** Capt. Pat Walsh, 503.793.9421
5. **TERTIARY CONTACT & PREPARED BY:** Elizabeth Gardiner, 503.823.0363
6. **PLACE ON:** ☐ CONSENT ☒ REGULAR
7. **FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:**
☒ Y ☐ N ☐ N/A
8. **TWO ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☒ Yes ☐ No ☐ N/A

9. BACKGROUND/ANALYSIS

The Police Bureau is undertaking efforts targeted to strengthen initiatives already underway to ensure that encounters between police and persons with perceived or actual mental illness, or experiencing a mental health crisis, do not result in unnecessary or excessive use of force. The ability of police officers to protect themselves and the community they serve is largely dependent on the quality of the relationship they have with that community. Public and officer safety, constitutional policing, and the community's trust and confidence in its police force are, thus, interdependent.

A baseline level of public trust and confidence in the Police Bureau must be established in order to determine whether community engagement and changes in police policy and procedure lead to improvement or erosion in that public trust. Portland State University has helped the bureau collect and analyze similar data in the past and is well-suited to provide these services for this purpose.

10. FINANCIAL IMPACT & PUBLIC INVOLVEMENT

Adequate one-time General Fund appropriations for the Police Bureau to use for this specific item were authorized by City Council in the FY 2012-13 Winter Budget Monitoring Process.

11. RECOMMENDATION/ACTION REQUESTED

If this agreement meets with your approval, please place it for consideration on the May 8, 2013 Council agenda.

MICHAEL REESE
Chief of Police