

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Jill Kolek		2. Telephone No. 503-823-7590	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): May 7, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and CBO Budget Analyst: 5. April 23, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$132,937 to implement Portland's Public Event Recycling Program 2013-2016 (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize IGA with PSU to deliver Portland's event recycling program.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

None.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Funds are in the solid Waste Management Fund, BPS Fiscal Year Budget 2012-2013; funds will be requested for budgets through 2015-2016.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This is an administrative process to authorize an IGA grant to PSU that support citywide recycling activities at public events. Public participation in recycling at public events results in education and benefits for the entire community.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

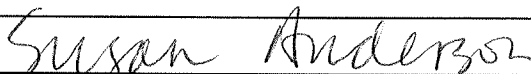
d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

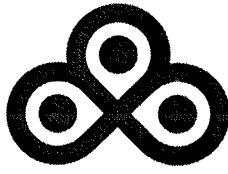
10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Renewal of agreements in subsequent years will require Council authorization.

Susan Anderson/Michael Armstrong



APPROPRIATION UNIT HEAD (Typed name and signature)



186012

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: April 10, 2013
TO: Mayor Charles Hales and Members of City Council
FROM: Susan Anderson, Director

1. **Ordinance:**
*Authorize a three-year Intergovernmental Agreement with Portland State University in the amount of \$132,937 to implement Portland's Public Event Recycling Program 2013-2016 (Ordinance)
 2. **Contact:** Jill Kolek, Conservation Program Manager, 503-823-7590
-
3. **Council Date:** May 7, 2013
 4. ☒ **Consent Agenda Item** ☐ **Regular Agenda Item**
☒ **Emergency Item** (explain below) ☐ **Non-Emergency Item**
Immediate passage allows work to proceed.
 5. **Purpose of Agenda Item:** Authorize IGA with PSU to deliver Portland's event recycling program.
 6. **History of Agenda Item/Background:** Staff and students at PSU have provided the BPS with a great deal of help since the inception of the State law and City Council directives for recycling. For over the last ten years, PSU has worked with the City on behalf of event coordinators and maintenance staff to support public event recycling, food scrap composting and waste prevention activities. Public event recycling services provided by PSU include providing customers with information, resources and equipment to facilitate the greatest level of recycling, composting and waste prevention at a public venue.
 8. **What individuals or groups are or would be supportive or opposed to this action?** Recycling advocacy groups; State DEQ; Metro
 9. **How does this relate to current City policies?** The BPS Solid Waste and Recycling program is guided by the Portland Recycles! Plan.



City of Portland, Oregon | Bureau of Planning and Sustainability | www.portlandonline.com/bps
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