

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Email copy to Budget Office)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date): 4/24/13	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 4/17/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept a grant in the amount of \$55,942, appropriate \$28,462 for FY 2012-13 and authorize an Intergovernmental Agreement with Multnomah County for Domestic Violence Enhanced Response Team sworn personnel expenses (Ordinance)

2) Purpose of the Proposed Legislation:

Multnomah County Department of County Human Services (MCDCHS) has notified the City that it will award a sub-recipient grant for the DVERT program to the Police Bureau in the amount of \$55,942. Authorization of Intergovernmental Agreement, MC #4400000331/COP #30003265, stipulates the County will reimburse the City, as sub-grantee, for approved program expenses not to exceed \$55,942 so the Police Bureau may fund 0.5 FTE DVERT Sergeant for six months and 0.3 FTE for 15 months.

The grant was awarded to Multnomah County in late 2012. The grant period is January 1, 2013, through September 30, 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City
- Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The MCDCHS will reimburse the City for approved expenses for 50 percent of the personnel expenses for the DVERT Sergeant for six months (1/1/13 - 6/30/13) and 30 percent of the personnel expenses for 15 months (7/1/13 - 9/30/14) or until the grant award is expended.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The City will incur 50 percent of the DVERT Sergeant’s personnel expenses for six months (1/1/13 - 6/30/13) and 70 percent of the personnel expenses for 15 months (7/1/13 - 9/30/14) or until the grant award is expended.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

The grant will fund a 0.5 FTE DVERT Sergeant for six months (1/1/13 - 6/30/13).

- Will positions be created or eliminated in future years as a result of this legislation?

The grant will fund a 0.3 FTE DVERT Sergeant for 15 months (7/1/13 - 9/30/14) or until the grant award is expended.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000039	441100	PSCVCVFS000000GS	Non-program	PL000120	PL01200001	28,462
217001	PLIN000039	511200	PSCVCVFS000000GS	Non-program	PL000120	PL01200001	27,449
217001	PLIN000039	514100	PSCVCVFS000000GS	Non-program	PL000120	PL01200001	1,013

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

Activity internal to city government processes. For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



Bureau of Police

Charlie Hales, Mayor
Michael Reese, Chief of Police

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DATE: April 9, 2013
TO: Mayor Charlie Hales
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY
Reviewed by Bureau Liaison

RE: * Accept a grant in the amount of \$55,942, appropriate \$28,462 for FY 2012-13 and authorize an Intergovernmental Agreement with Multnomah County for Domestic Violence Enhanced Response Team sworn personnel expenses (Emergency Ordinance)

- 1. INTENDED WEDNESDAY FILING DATE: April 17, 2013
2. REQUESTED COUNCIL AGENDA DATE: May 1, 2013
3. PRIMARY CONTACT NAME & NUMBER: Lieutenant Rachel Andrew, 503-823-0310
4. SECONDARY CONTACT NAME & NUMBER: Captain Kevin Modica, 503-823-0103
5. TERTIARY CONTACT & PREPARED BY: Veronica L. Nordeen, 503-823-0331
6. PLACE ON: CONSENT X REGULAR
7. FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED: X Y N N/A
8. COPY OF CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: X Yes No N/A

9. BACKGROUND/ANALYSIS

The Police Bureau has been an active member of the Multnomah County Family Violence Coordinating Council (MCFVCC) since 1999, with participating members active in the current version of the Domestic Violence Enhanced Response Team (DVERT) since its creation in 2006. The DVERT goals are to identify and effectively respond to high risk offenders and to increase the safety and well-being of victims.

The MCFVCC partners applied to the Department of Justice (DOJ) Office on Violence Against Women (OVAW) Grants to Encourage Arrest Policies and Enforcement of Protection Orders (GTEAP) program for a grant in the amount of \$649,981 for the DVERT program in September 2012. Multnomah County Department of County Human Services (MCDCHS) has notified the City that it will award a sub-recipient grant for the DVERT program to the Police Bureau in the amount of \$55,942.

The purpose of Intergovernmental Agreement (IGA), MC #4400000331/COP #30003265, is for Multnomah County to provide funds to the City so the Police Bureau may partially fund the Family Services Division DVERT Sergeant position.

There are no legal or controversial issues. There are no links to current City policies. Multiple Multnomah County departments participate in the DVERT program. There are no program volunteers.

More information may be found in the attached Intergovernmental Agreement.

10. FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT

The MCDCHS will reimburse the City for approved expenses for 50 percent of the personnel expenses for the DVERT Sergeant for six months (1/1/13 - 6/30/13) and 30 percent of the personnel expenses for 15 months (7/1/13 - 9/30/14) or until the grant award is expended.

The City will incur 50 percent of the DVERT Sergeant's personnel expenses for six months (1/1/13 - 6/30/13) and 70 percent of the personnel expenses for 15 months (7/1/13 - 9/30/14) or until the grant award is expended.

More information may be found on the Financial Impact & Public Involvement Statement.

11. RECOMMENDATION/ACTION REQUESTED

If this ordinance meets your approval, please file it for Council action.



MICHAEL REESE
Chief of Police