

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): to April 8, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize the Bureau of Environmental Services to acquire a certain temporary easement necessary for construction of the Albina Pump Station Force Main Rehabilitation Project No. E10439 through the exercise of the City's Eminent Domain Authority (Ordinance) (estimated amount \$2,000.00)

2) Purpose of the Proposed Legislation:

Authorize acquisition of a TCE.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated cost for temporary easement acquisition is \$2,000. Funds are available in the Sewer System Operating Fund, FY 2013 Budget, Bureau of Environmental Services, Project No. E10439.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

185976

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

There is no public involvement needed for the purposes of this council item other than communications with the property owner. Public Involvement is included in the Albina Pump Station Force Main Rehabilitation project.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is necessary for this council item other than communications with the property owner. There is and will continue to be public involvement for the Albina Pump Station Force Main Rehabilitation project as a whole.

  
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Charlie Hales, Mayor ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Mayor Charlie Hales
THROUGH: Chad Stover

FROM: Scott Gibson, P.E., Principal Engineer

DATE: March 7, 2013

RE: Authorize the Bureau of Environmental Services to acquire a certain temporary easement necessary for construction of the Albina Pump Station Force Main Rehabilitation Project No. E10439 through the exercise of the City's Eminent Domain Authority (Ordinance) (estimated amount \$2,000.00)

Requested Council Hearing Date: April ¹⁰~~8~~, 2013

I. RECOMMENDATION

Authorize the Bureau of Environmental Services to acquire a TCE for the Albina Pump Station Force Main Rehabilitation Project.

II. BACKGROUND

The Albina project addresses rehabilitation of a force main with a repeated history of leakage. The force main is nearing the end of its service life, and requires rehabilitation for continued use. Design efforts are nearly complete.

The proposed easement is located on vacant property adjacent to the existing pump station. The intent of this ordinance is to authorize a temporary easement for construction use during pipeline rehabilitation.

III. FINANCIAL IMPACT

The estimated cost is \$2,000. Level of confidence in this estimate is high. Funds are available in the Sewer System Operating Fund, FY 2013 Budget, Bureau of Environmental Services, Project Number E10439.

IV. LEGAL ISSUES

No legal issues related to the proposed easement acquisition have been identified.

V. CONTROVERSIAL ISSUES

No controversial issues related to the proposed easement acquisition have been identified

VI. LINK TO CURRENT CITY POLICIES

The project is consistent with BES strategic planning and the BES CIP process. Easement acquisition efforts will be completed in accordance with Eminent Domain procedures provided for in ORS Chapter 35

VII. CITIZEN PARTICIPATION

Citizens have not been involved with the proposed easement acquisition.

VIII. OTHER GOVERNMENT PARTICIPATION

Other governmental agencies are not involved with the proposed easement acquisition.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Not Applicable.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

Not Applicable.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A
WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A
IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A
IF NOT, HOW MUCH IS OWING? N/A