CITY OF PORTLAND, OREGON **BUREAU OF TRANSPORTATION**

LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE

of the various kinds of work performed in the street, sidewalk and stormwater improvement of:

NE 52nd Avenue & Alberta Street Local Improvement District on March 6, 2013

Construction

Construction Estimate

Project Work - Street Items Project Work - Storm Items

Total

\$177,475.60

\$33,761.53

\$15,191.47

\$20,257.06

\$9,114.94

\$77,713.40

\$255,189.00

Engineering

Engineering Estimate

Design Engineering - Street Items Design Engineering - Storm Items Construction Engineering - Street Items

Construction Engineering - Storm Items

\$78,325.00

Project Management

\$9,790.59

Contingency

Street

Storm

\$79,269.01 \$35,668.19

\$114,937.20

Auditor's Costs

LID Construction Fund - Progress Payment Interest - Storm LID Construction Fund - Superintendence

Recording

\$0.00 \$2,302.06

\$28.00

Overhead

73.78% of PBOT personnel costs

\$65,011.68

\$2,330.06

\$525,583.53

TOTAL PROJECT COSTS

\$ 525,583.53

Property Owner Share

Parks Assessment Zone; includes properties with abutting frontage improvements Residential Assessment Zone; includes properties without abutting frontage improvements

\$525,583.53 \$0.00

\$525,583.53

TOTAL PROJECT FUNDING

\$525,583.53