

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Winston Sandino		2. Telephone No. 503-823-5767	3. Bureau/Office/Dept. PBOT/Project Mgmt
4a. To be filed (hearing date): March 27, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: March 13, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant in the amount of \$76,000 from the Oregon Department of Transportation for the OR99W: N Victory Blvd – N Argyle St and authorize an Intergovernmental Agreement (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize an Intergovernmental Agreement with the Oregon Department of Transportation for the design and construction of OR99W: N Victory Blvd - N Argyle St.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? 5 year
 SAP COST OBJECT No(s).: T00389

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

It will generate \$76,000.00 from ODOT grant.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

This is an ODOT project and it is funded by state funds. ODOT will reimburse the City of Portland up to \$76,000 to review State's design and right of way activities on areas of the Project that are City facilities.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
None
- **Will positions be created or eliminated in future years as a result of this legislation?**
None

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217006	TRED.09	511300	TPCISA..GT	T00389	TR...210	T00389	50,000
217006	TRED.09	441100	TPCISA..GT	T00389	TR...210	T00389	50,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

No impacts.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

ODOT did an Environmental Assessment and involved the community during the planning of the project. Community involvement will continue during the design and construction phase. ODOT is responsible for community outreach, and the City of Portland will participate as well.

c) How did public involvement shape the outcome of this Council item?

The community is supportive and is happy the project is moving forward.

d) Who designed and implemented the public involvement related to this Council item?

ODOT.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Basil Christopher, Program Manager, ODOT, 503-731-3261

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No.

KK 03-11-13

INTERIM BUREAU DIRECTOR


JOHN WIDMER, Bureau of Transportation