

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Marty Maloney		2. Telephone No. 503-823-7933	3. Bureau/Office/Dept. PBOT/RWA
4a. To be filed (date): February 20, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 6, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: *Authorize the Bureau of Transportation to acquire certain temporary rights necessary for construction of the N Killingsworth St: N Commercial – NE MLK Blvd Project, through the exercise of the City's Eminent Domain Authority (Ordinance)

2) Purpose of the Proposed Legislation: To acquire temporary easements through the exercise of the City's Eminent Domain authority.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes

SAP COST OBJECT No(s): T00012.L46

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Property values have not yet been quantified since negotiations are not completed; however, an estimate for the right of way phase has been budgeted in the Transportation Operating Fund. The level of confidence is moderate.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- **Will positions be created or eliminated in future years as a result of this legislation?** No.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* N/A.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The project will require "temporary construction easements" (TCE) from two adjacent property owners. In order to rebuild the driveway approaches in the public right-of-way, we will need to acquire TCEs to transition the driveway grade onto private property. There will be minor impact to the property owner during construction.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

This project is part of phase II of the Killingsworth plan adopted by City council in 2003. Phase I has been completed. The City of Portland and PDC has involved the community as well as business owner throughout the planning phase into the construction phase of these phases. The Humboldt Neighborhood Association, Portland Community College, Jefferson High School, the Multnomah County Library, etc. have been very supportive of the project.

c) How did public involvement shape the outcome of this Council item?

We received overwhelming support for the project from the community during the planning phase and after the construction of the phase I. The community is very excited to see phase II of this project completed.

d) Who designed and implemented the public involvement related to this Council item?

Winston Sandino, Project Manager

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Winston Sandino, Project Manager, 503-823-5767, winston.sandino@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Right-of-way negotiations with the two aforementioned property owners and outreach to the public during construction

KK 01-30-13

John Widmer

INTERIM BUREAU DIRECTOR

JOHN WIDMER, Bureau of Transportation