

West Hayden Island Work Session

Planning and Sustainability Commission February 12, 2013



WHI PSC Schedule

Work Sessions

- 1/22 project timeline, Port financial structure
- 1/29 environment, tribal interests, and ownership
- 2/12 community health, transportation
- 2/26 economics, financial
- 3/26 follow up work session (?)

Decision Sequence

- 4/5 Release new plan
- 4/9 Briefing
- 5/7, 14th, 28th Hearings/Vote public testimony taken

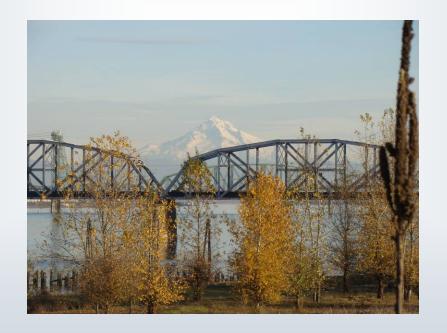


Today's Agenda

- Review packet
- Identify experts and core stakeholders
- Community Health & Transportation recommendations
 - **→** Discussion

Work Session Goal

Receive direction on the Community Health and Transportation recommendations



What's in the Packet

- Cover Memo discussion topics, stakeholders/ experts consulted with and staff recommendations
 - Attachment A Detailed staff responses
 - Attachment B Technical comments
 - Attachment C -Housing Bureau Memo
 - Attachment D Maps Routing of Trucks to I-5
 - Attachment E TPR Letter

Community Health & Transportation Recommendations

- HIA Phase 2 sequencing of permits and timing of study
- Timing of Housing Funds
- Sustainability Policy and BMPs
- Truck Cap
- CRC and NHID improvements
- Construction impacts



West Hayden Island Project Timelines for Development and Mitigation 2013 through 2029

	Appeals/	Drogr	am I	Docian	/ Marko					I							1
	Appeals/Program Setup		aiii	Design / Marketing / Early Mitigation			Mitigation / Permitting			Fill and Construction			Operations				
Event / Activity	2013 2	014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Administrative																	
	app	eals															
		IGA	effectiv	е													
	form	ongoi	ing AC														
							5-yea	IGA rev	iew			5-yea	r IGA re	view			
Infrastructure																	
	NHID plannin	ng, des	sign, con	struction	(\$10.1M))											
							rail plar	ning and	d constru	uction (\$1	2.5M)						
		0	pen spa	ace strate	gy and pl	anning											
	parks acquisi	ition (\$	3.0M)		F	oarks/tra	ils constru	ction and	1 O&M (\$11.8M)							
				5	sewer and	dwater	planning, e	ngineeri	ng and	construction	on \$6M)						
Environmental Mitigation																	
	OS covenant																
		G	overnm	ent Island	d forest d	esign ar	nd construc	ction (\$3.	.0M)								
		W	VHI fore	st design	and cons	struction	(\$4.1M)										
		gı	rassland	dendown	ent (\$1.5	M)											
wetland mitigation planning and construction (\$5M) shallow water mitigation planning and construction (\$5M)																	
						M)											
Community Mitigation																	
		C	ommuni	ty fund (\$	1M over t	time)						\$	60.4M pc	ost develo	pment ov	er time	
		h	ousing f	und \$	3.4M												
										design ar	nd implem	nent hiring	g agreen	nent			
					S	stage 2 l	HIA (\$.1M)					i	mpleme	nt HIA rec	ommend	ations (\$	1.1M)
Development																	
		8	seek ten	minal dev	eloper												
			f	ill stockpi	ling inside												
	fill plan						ineering a										
	dock and terminal planning and permitting																
										(dock and	terminal	construc	ction			
Terminal Operations												F	REVENU	JE STREA	AM BEGI	NS	
				CRC	construct	tion											

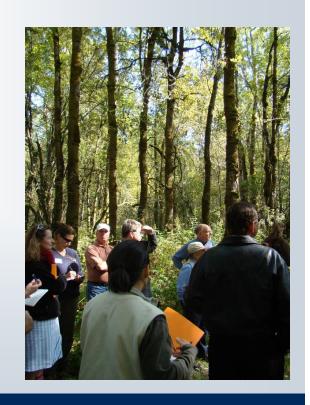
This document is a hypothetical sequence of events based on the November 21 draft of the City-Port WHI IGA. The purpose of this document is to enable further PSC discussion of potential timeline and cost sequencing concerns raised by stakeholders.

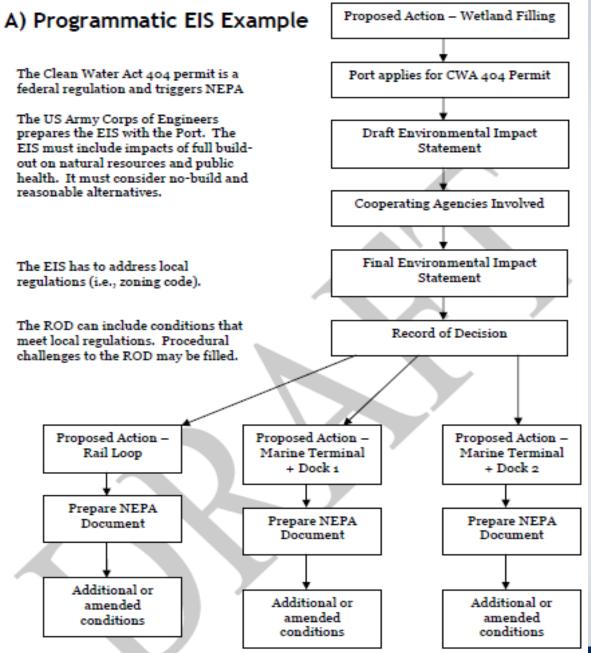




HIA Phase 2 - sequencing of permits and timing of study

- Clear trigger for HIA based on likely permitting sequence & trigger for supplemental HIAs with additional facility permits
- Mandate a baseline health study as part of HIA
- HIA practitioner is lead author of HIA









Housing Fund Timing

 Changing timeline for the planning and disbursement of funds to align with completion of stage 2 HIA.

Sustainability Policy and BMPs

- Incorporate Port policy document in IGA
- Including performance standards & noncompliance clauses
- Existing BMP document to be noted as a working document representing best practices at this time.

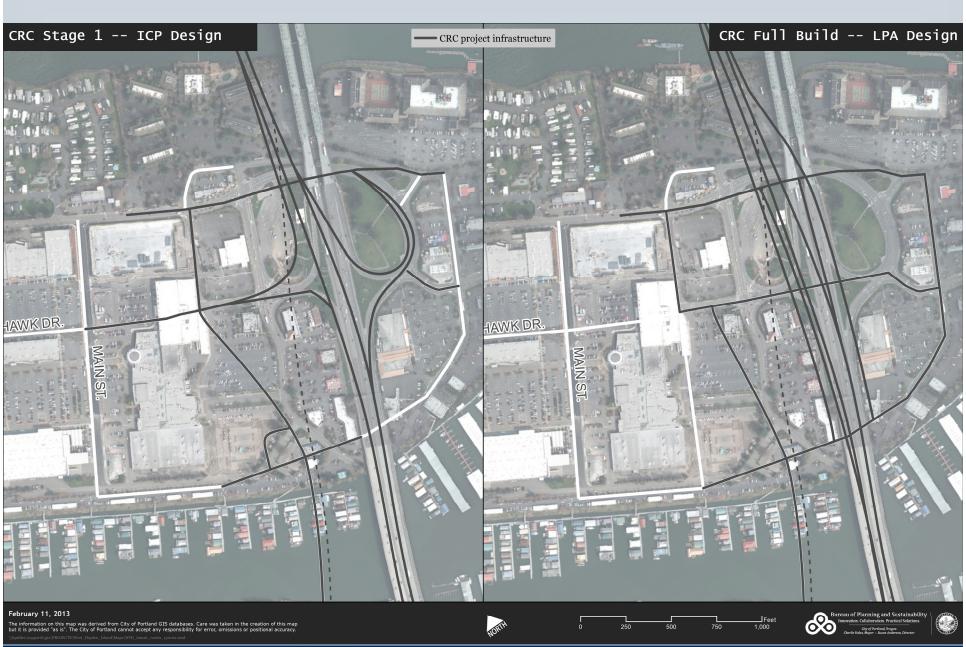
Truck Cap

- 205 heavy trucks per day maximum
- Daily cap based on average over one month
- Truck data should be independently verifiable
- Truck cap subject to City code compliance process



CRC Coordination

- CRC has a federal Record of Decision
- CRC is part of the Regional Transportation Plan
- Funding being considered in current legislative session
- WHI uses N Hayden Island Drive for access to new CRC ramps







Routing to I-5 with LPA Design



Routing to I-5 with ICP Design



North Hayden Is. Dr. traffic

A. NHID traffic at approx. N Fir Ave.

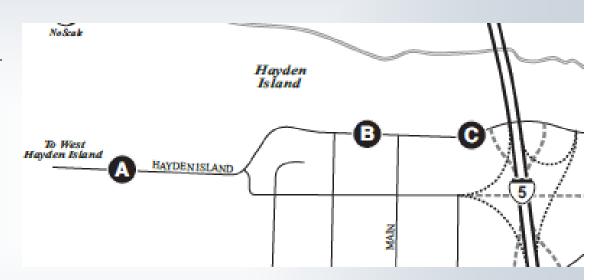
West Hayden Island	22 %
Other Industrial	78 %

B. NHID traffic west of N Pavilion Ave.

West Hayden Island	18%
Other Industrial	41%
North of NHID	13%
South of NHID	28%

C. NHID traffic west of I-5 Ramps

West Hayden Island	9%
Other Industrial	35%
North of NHID	13%
South of NHID	43%



Notes:

- Area north of NHID is primarily residential
- Area south of NHID is primarily commercial
- Data assumes CRC project network
- Data is based on 2035 PM peak hour estimates



North Hayden Island Drive Improvements

- TSP amendments to support NHID role and improvements
- Concept design developed by PBOT
- Street must be reconstructed to support truck traffic
- Street design includes pedestrian and bicycle improvements

Construction Impacts

- What we know now
- Existing Code/regulations
- Future Advisory Committee and Good Neighbor agreement





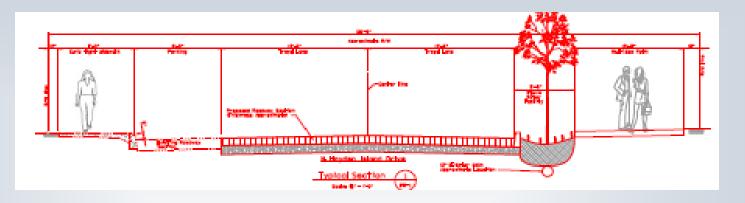


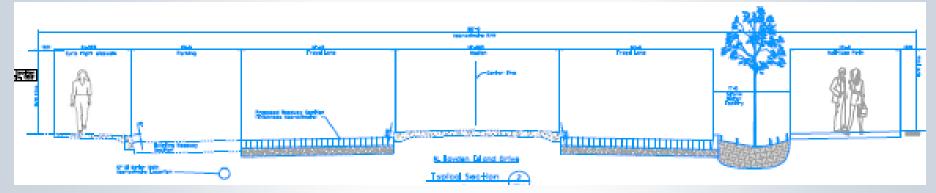






Adjacent to Schooner Creek





Adjacent to Holiday Inn

West of N. Pavilion Ave

